

CONSEJO DE POLITICA FISCAL MUNICIPAL "CONFIS"
ANEXO ACTA 01 DE 2011

a) ADICIÓN INGRESOS QUE RESPALDAN CDP DE LICITACIONES EN CURSO AL CIERRE DE LA VIGENCIA 2010

INGRESO:		24.745.100.395
1	INGRESO	
1-2	RECURSOS DE CAPITAL	
1-202	OTROS RECURSOS DE CAPITAL	
1-20201	Recursos del Balance	
1-202010303	Compromisos vigencias anteriores	24.745.100.395

Fondo 2010	Fondo 2011	Denominación Fondo	Valor
0-1101	1-1101	Libre asignacion	2.104.510.218
0-1201	1-1201	Saneamiento Fiscal	6.212.999.579
0-1212	1-1212	Tasa prodeporte	1.111.241.750
0-1214	1-1214	alumbrado publico/semaforización	280.000.000
0-1220	1-1220	Tasa Retributiva	1.208.633.386
0-1239	1-1239	Contribución especial	2.159.084.000
0-2101	1-2101	S.G.P. Sector Educación-Prestación Servicios	1.000.000.000
0-2104	1-2104	S.G.P. Sector Educación-Prestación Servicios	343.632.325
0-2302	1-2302	S.G.P. Proposito General-Otros Sectores	532.544.035
0-2312	1-2312	S.G.P.12/12 Proposito General-Otros Sectores	114.299.999
0-7839	1-7839	R.F. Contribución especial	100.180.000
1-1201	1-1201	Saneamiento Fiscal	28.000.000
4-1210	1-1210	infracciones de transito ley 769-02	472.000.000
4-1214	1-1214	alumbrado publico/semaforización	706.528.387
4-2101	1-2101	S.G.P. Sector Educación-Prestación Servicios	6.344.238.212
4-2104	1-2104	S.G.P. Sector Educación-Prestación Servicios	164.625.801
4-2111	1-2111	S.G.P.12/12 Sector Educación-Prestación Servicios	259.914.160
4-2114	1-2114	S.G.P. 12/12 Sector Educación-Calidad	190.575.677
4-2116	1-2116	Reintegros SGP S/ Educ. Calidad	265.659.607
4-2302	1-2302	S.G.P. Proposito General-Otros Sectores	121.680.065
4-7203	1-7203	R.F. S.G.P. Sector Educación-Calidad	678.115.000
4-7813	1-7813	R.F. Alumbrado publico	92.018.194
6-1239	1-1239	Contribución especial	254.620.000

b) Adición de Gastos que respaldan licitaciones en cursos al cierre de la vigencia 2010

GASTO					24.745.100.395
FONDO	Ce.gestor	PosPre	Área func.	ProgrFinan	Valor
1-1101	4122	2-1020105	04019999999	99999999	680.000.000
1-1101	4122	2-1020209	04019999999	99999999	849.963.885

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1-1101	4122	2-1020217	04019999999	99999999	574.546.333
1-1201	4122	2-3010203	28010010001	22036064	147.965.793
1-1201	4122	2-3010203	28010010001	22036064	161.599.782
1-1201	4122	2-302010101	28010010001	22036064	40.434.004
1-1201	4122	2-302010101	28010010001	22036064	50.000.000
1-1201	4132	2-3040101	24010020007	22032870	86.000.000
1-1201	4132	2-30503	24060090002	22032864	20.000.000
1-1201	4145	2-3040201	22010070001	01041750	300.000.000
1-1201	4146	2-3030209	21010030001	07041334	100.000.000
1-1201	4147	2-301010159	24020030003	04042526	4.860.500.000
1-1201	4147	2-30503	24020030003	04042526	139.500.000
1-1201	4152	2-301010329	26020080001	22002817	28.000.000
1-1201	4162	2-301010351	22010020001	05043333	14.619.000
1-1201	4162	2-301010351	22010020001	05043333	292.381.000
1-1210	4152	2-301010329	26020080001	22002817	472.000.000
1-1212	4162	2-301010351	22010010003	05042982	19.207.000
1-1212	4162	2-301010351	22010010003	05042982	23.612.899
1-1212	4162	2-301010351	22010010003	05042982	384.162.050
1-1212	4162	2-301010351	22010010003	05042982	472.297.101
1-1212	4162	2-301010351	22010020001	05042989	7.618.691
1-1212	4162	2-301010351	22010020001	05042988	2.470.000
1-1212	4162	2-301010351	22010020001	05042989	152.381.309
1-1212	4162	2-301010351	22010020001	05042989	44.802.026
1-1212	4162	2-301010351	22010020001	05042988	4.690.674
1-1214	4152	2-301010203	26020080001	17033166	200.000.000
1-1214	4152	2-301010203	26020080001	17033166	706.528.387
1-1214	4152	2-301010203	26020080001	17033166	80.000.000
1-1220	4133	2-301010311	24050010002	21042442	841.133.386
1-1220	4133	2-302010101	24050010002	21042442	67.500.000
1-1220	4133	2-3040101	24050010002	21042442	300.000.000
1-1239	4161	2-302010101	23010020003	09039001	90.000.000
1-1239	4161	2-3030249	23010020003	09039034	50.000.000
1-1239	4161	2-3030249	23010020003	09039034	1.494.000.000
1-1239	4161	2-3030249	23010020003	09039034	254.620.000
1-1239	4161	2-3030249	23030010003	08042730	44.500.000
1-1239	4161	2-30503	23010020002	09042757	87.878.240
1-1239	4161	2-30503	23010020002	09042757	22.705.760
1-1239	4161	2-30503	23010020003	09042713	50.000.000
1-1239	4161	2-30503	23010020003	09042715	10.000.000
1-1239	4161	2-30503	23040030001	09042716	32.992.000
1-1239	4161	2-30503	23040030001	09042716	267.008.000
1-1239	4161	2-30503	24060020001	22042704	10.000.000
1-2101	4143	2-301010149	22050100001	02039866	100.000.000
1-2101	4143	2-301010149	22050100001	02039866	3.873.572.253

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1-2101	4143	2-301010149	22050100001	02039866	58.104.133
1-2101	4143	2-301010149	22050100001	02039866	1.017.000.000
1-2101	4143	2-302010101	22050100003	02039871	475.899.168
1-2101	4143	2-302010111	27020060001	02039913	1.000.000.000
1-2101	4143	2-302010209	22050020005	02039895	819.662.658
1-2104	4143	2-301010149	22050100001	02039866	41.895.867
1-2104	4143	2-302010101	22050100003	02039871	272.843.660
1-2104	4143	2-302010134	22050100003	02039871	50.085.840
1-2104	4143	2-302010209	22050020005	02039895	8.413.480
1-2104	4143	2-303028702	22050100001	02039866	12.289.345
1-2104	4143	2-3040201	22050100001	02039866	122.729.934
1-2111	4143	2-302010134	22050100003	02039871	259.914.160
1-2114	4143	2-303028702	22050100001	02039866	58.305.611
1-2114	4143	2-3040201	22050100001	02039866	132.270.066
1-2116	4143	2-303028702	22050100001	02039866	265.659.607
1-2302	4133	2-301010151	24050040002	21033550	114.778
1-2302	4133	2-301010151	24050040002	21033722	189.939
1-2302	4133	2-301010151	24050040002	21033737	204.343
1-2302	4133	2-301010311	24050040002	21042328	96.337
1-2302	4133	2-301010311	24050040002	21042332	80.862
1-2302	4133	2-301010311	24050050001	21042427	368.522
1-2302	4133	2-301010311	24050080001	21043203	364.198.113
1-2302	4133	2-301010351	24050040002	21042321	142.857
1-2302	4133	2-3040301	24050080001	21043203	107.500.000
1-2302	4133	2-3040302	24050040001	21043213	570.000
1-2302	4133	2-3040302	24050040002	21043200	1.592.326
1-2302	4133	2-3040302	24050040002	21043201	1.904.762
1-2302	4133	2-3040302	24050040002	21043202	2.547.522
1-2302	4133	2-3040302	24050040002	21043206	951.300
1-2302	4133	2-3040302	24050040002	21043209	1.096.154
1-2302	4133	2-3040302	24050040002	21043210	3.095.822
1-2302	4133	2-3040302	24050040002	21043214	637.195
1-2302	4133	2-3040302	24050040002	21042410	482.427
1-2302	4133	2-3040302	24050060002	21043212	900.000
1-2302	4133	2-3040302	24050060002	21043207	1.428.571
1-2302	4133	2-3040302	24050080001	21043203	28.301.887
1-2302	4133	2-3040302	24050100002	21043211	952.383
1-2302	4143	2-303028702	22050100001	02039866	16.868.000
1-2302	4145	2-301010317	25010010003	01041730	120.000.000
1-2312	4143	2-301010149	22050100001	02039908	99.047.619
1-2312	4143	2-302010101	22050100001	02039888	1.710.000
1-2312	4143	2-302010101	22050100003	02039902	7.600.000
1-2312	4143	2-302010134	22050100003	02039902	990.000
1-2312	4143	2-303028702	22050100001	02039908	4.952.380

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1-7203	4143	2-301010149	22050100001	02039866	123.000.000
1-7203	4143	2-301010149	22050100001	02039866	555.115.000
1-7813	4152	2-301010203	26020080001	17033166	92.018.194
1-7839	4161	2-302010101	23040020001	09042731	46.000.000
1-7839	4161	2-30503	23040020001	09042731	54.180.000

C) ADICION DE INGRESOS QUE RESPALDAN COMPROMISOS LEGALMENTE ADQUIRIDOS Y NO RECIBIDOS AL CIERRE DE LA VIGENCIA 2010.

INGRESOS:

1	INGRESOS	47.403.716.391
1-2	RECURSOS DE CAPITAL	
1-202	OTROS RECURSOS DE CAPITAL	
1-20201	Recursos del Balance	
1-202010303	Compromisos Vigencias Anteriores	47.403.716.391

Fondo 2010	fondo 2011	Denominació Fondo	Valor
0-1101	2-1101	Libre asignación	184.288.937
0-1201	2-1201	Saneamiento Fiscal	7.377.215.135
1-1201	2-1201	Saneamiento Fiscal	761.241.549
2-1201	2-1201	Saneamiento Fiscal	64.840.000
4-1201	2-1201	Saneamiento Fiscal	575.017.607
2-1203	2-1203	Otros Recursos Ley 99/93	18.877.358
4-1203	2-1203	Otros Recursos Ley 99/93	187.625.288
0-1210	2-1210	infracciones de transito ley 769-02	100.000.000
4-1210	2-1210	infracciones de transito ley 769-02	51.499.992
0-1212	2-1212	Tasa prodeporte	914.636.356
2-1212	2-1212	Tasa prodeporte	24.058.572
0-1213	2-1213	estampilla procultura	674.017.590
4-1213	2-1213	estampilla procultura	315.000.000
4-1215	2-1215	Otras rentas de salud	316.269
0-1220	2-1220	Tasa Retributiva	30.000.000
4-1220	2-1220	Tasa Retributiva	21.600.000
0-1231	2-1231	Venta servicios Salud-Zoonosis	1.436.298
0-1239	2-1239	Contribución especial	3.440.775.275
3-1239	2-1239	Contribución especial	468.910.352
4-1244	2-1244	Acuerdo 218-07-seguridad Vial	66.481.629
0-1253	2-1253	Contribucion valorizacion nuevo plan de obras	384.492.356
4-1253	2-1253	Contribucion valorizacion nuevo plan de obras	2.656.686.940
4-1299	2-1299	Fondo Contingencias Fiducia	31.922.270
0-2101	2-2101	S.G.P. Sector Educación-Prestación Servicios	2.016.753.951
4-2101	2-2101	S.G.P. Sector Educación-Prestación Servicios	1.170.976.727
0-2104	2-2104	S.G.P. Sector Educación-Prestación Servicios	169.900.158
0-2114	2-2114	S.G.P. 12/12 Sector Educación-Calidad	23.999.955
4-2116	2-2116	Reintegros SGP S/ Educ. Calidad	182.527.674
0-2201	2-2201	S.G.P- salud- subsidio demanda continuidad	340.775.821
0-2202	2-2202	S.G.P- salud- subsidio demanda ampliacion cobertura	17.674.355
0-2204	2-2204	S.G.P. Sector Salud-Salud Pública-PAB	64.589.366
4-2204	2-2204	S.G.P. Sector Salud-Salud Pública-PAB	9.579.878
0-2211	2-2211	S.G.P- 12/12 salud- subsidio demanda continuidad	307.473.648
4-2211	2-2211	S.G.P- 12/12 salud- subsidio demanda continuidad	12.099.680
0-2214	2-2214	S.G.P.12/12 Sector Salud-Salud Pública-PAB	13.497.780
4-2214	2-2214	S.G.P.12/12 Sector Salud-Salud Pública-PAB	17.994.513
0-2302	2-2302	S.G.P. Proposito General-Otros Sectores	2.144.667.928
2-2302	2-2302	S.G.P. Proposito General-Otros Sectores	69.341.018
3-2302	2-2302	S.G.P. Proposito General-Otros Sectores	149.000.000
4-2302	2-2302	S.G.P. Proposito General-Otros Sectores	84.922.847
0-2303	2-2303	S.G.P. Proposito General-Deporte	103.760.146
0-2304	2-2304	S.G.P. Proposito General-Cultura	82.648.327

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0-2312	2-2312	S.G.P.12/12 Proposito General-Otros Sectores	53.205.815
0-2314	2-2314	S.G.P. 12/12 Proposito General-Cultura	53.320.409
0-2501	2-2501	S.G.P. Sector Agua potable y Saneamiento basico	996.965.692
4-2501	2-2501	S.G.P. Sector Agua potable y Saneamiento basico	1.525.164.077
0-3111	2-3111	etesa	10.000.000
0-3143	2-3143	Regimen subsidiado continuidad	10.106.931.305
4-3146	2-3146	Res. 3384 /09 minprotec. Social	200.000.000
0-3201	2-3201	particip. Dptal. Regimen subsidiado	612.606.966
2-4121	2-4121	Convenio 313-09 Petronio Alvarez	7.000.000
4-4123	2-4123	Convenio Acción social Municipio Desplazados	82.364.203
0-4302	2-4302	Convenio cooperación emcali- municipio de cali	525.435.457
0-4303	2-4303	Convenio CDAV Tránsito Patios	5.800.000.000
4-5101	2-5101	Regalías Directas	250.754.357
0-5108	2-5108	Acuerdo 27-09 F.N.R	729.485.513
0-7101	2-7101	R.F. Saneamiento Fiscal	50.000.000
0-7203	2-7203	R.F. S.G.P. Sector Educación-Calidad	48.143.556
4-7203	2-7203	R.F. S.G.P. Sector Educación-Calidad	218.409.683
0-7302	2-7302	R.F. S.G.P. Sector Salud-Salud Pública-PAB	21.006.000
2-7401	2-7401	R.F. S.G.P. Proposito General-Otros Sectores	56.601.000
0-7502	2-7502	R.F. S.G.P. Agua Potable y Saneamiento Basico	232.551.521
0-7801	2-7801	R.F. Tasa prodeporte	17.133.382
4-7804	2-7804	R.F. infracciones de transito ley 769-02	71.000.000
0-7805	2-7805	R.F. estampilla procultura	65.064.000
4-7809	2-7809	R.F. otras rentas salud	4.254.455
0-7829	2-7829	R:F Venta servicios Salud-Zoonosis	5.999.858
0-7830	2-7830	R.F. Contribucion valorizacion nuevo plan de obras	327.195.597

D) ADICION DE GASTOS QUE RESPALDAN COMPROMISOS LEGALMENTE ADQUIRIDOS Y NO RECIBIDOS AL CIERRE DE LA VIGENCIA 2010

GASTO:					47.403.716.391
Fondo	Ce.gestor	PosPre	Área func.	ProgrFinan	Valor
SECRETARIA GENERAL					
2-1101	4111	2-1010209	04019999999	99999999	2.288.000
2-1101	4111	2-1010209	04019999999	99999999	1.560.000
2-1101	4111	2-1010209	04019999999	99999999	1.560.000
2-1101	4111	2-1010209	04019999999	99999999	1.560.000
2-1101	4111	2-1010209	04019999999	99999999	1.560.000
2-1101	4111	2-1010209	04019999999	99999999	1.560.000
2-1101	4111	2-1010209	04019999999	99999999	1.560.000
2-1101	4111	2-1020211	04019999999	99999999	9.498.924
2-1101	4111	2-1020203	04019999999	99999999	1.247.359
2-1101	4111	2-102029803	04019999999	99999999	326.618
DIR. DESARROLLO ADMINISTRATIVO					
2-1101	4122	2-1020217	04019999999	99999999	8.772.101
2-1101	4122	2-1020217	04019999999	99999999	1
2-1101	4122	2-10103030106	04019999999	99999999	8.510.815
2-1101	4122	2-1020205	04019999999	99999999	18.329.345
2-1101	4122	2-1020205	04019999999	99999999	7.570.724
2-1101	4122	2-1020205	04019999999	99999999	8.424.875
2-1101	4122	2-1020205	04019999999	99999999	9.935.531

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2-1101	4122	2-3040302	28010030001	22036058	1.000.000
2-1101	4122	2-102021504	04019999999	99999999	25.000.000
2-1101	4122	2-1020227	04019999999	99999999	50.000.000

GOBIERNO, CONVIVENCIA Y SEGURIDAD

2-1101	4161	2-102029805	04019999999	999999999	25.584.644
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Total 2-1101

184.288.937

Fondo	Ce.gestor	PosPre	Área func.	ProgrFinan	
SECRETARIA GENERAL					
2-1201	4111	2-30503	21040060001	07038494	2.500.000
2-1201	4111	2-30503	21040060001	07038494	2.500.000
2-1201	4111	2-30503	21040060001	07038494	3.500.000
2-1201	4111	2-30503	21040060001	07038494	3.500.000
2-1201	4111	2-30503	21040060001	07038494	3.500.000
2-1201	4111	2-30503	21040060001	07038494	3.500.000
2-1201	4111	2-3030279	21010020001	07038481	2.200.000
2-1201	4111	2-3030279	21010020001	07038481	2.200.000
2-1201	4111	2-3030279	21010020001	07038481	2.200.000
2-1201	4111	2-30503	21040060001	07038494	2.200.000
2-1201	4111	2-30503	21040060001	07038494	2.500.000
2-1201	4111	2-30503	21040060001	07038494	2.500.000
2-1201	4111	2-30503	21040060001	07038494	2.500.000
2-1201	4111	2-30503	21040060001	07038494	2.500.000
2-1201	4111	2-30503	21040020002	07038472	1.431.012
2-1201	4111	2-3030279	21010020001	07038481	2.000.000
2-1201	4111	2-30503	21040060001	07038494	2.200.000
2-1201	4111	2-30503	21040060001	07038494	2.288.000
2-1201	4111	2-30503	21040060001	07038494	2.288.000
2-1201	4111	2-30503	21040060001	07038494	2.288.000
2-1201	4111	2-30503	21040060001	07038494	2.288.000
2-1201	4111	2-30503	21040060001	07038494	2.288.000
2-1201	4111	2-30503	21040060001	07038494	2.288.000
2-1201	4111	2-30503	21040060001	07038494	2.288.000
2-1201	4111	2-30503	21040060001	07038494	1.600.000
2-1201	4111	2-30503	21040060001	07038494	1.100.000
2-1201	4111	2-30503	21040060001	07038494	1.100.000
2-1201	4111	2-30503	21040060001	07038494	1.100.000
2-1201	4111	2-30503	21040060001	07038494	1.600.000
2-1201	4111	2-30503	21040060001	07038494	1.600.000
2-1201	4111	2-30503	21040060001	07038494	1.600.000
2-1201	4111	2-30503	21040060001	07038494	1.100.000
2-1201	4111	2-30503	21040060001	07038494	1.100.000

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CONSEJO DE POLITICA FISCAL MUNICIPAL "CONFIS"
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2-1201	4111	2-30503	21040020002	07038472	3.000.000
2-1201	4111	2-30503	21040020002	07038472	1.000.000
2-1201	4111	2-30503	21040020002	07038472	10.450.440
2-1201	4111	2-30503	21040060001	07038494	1.650.000
2-1201	4111	2-30503	21040020002	07038472	3.000.000
2-1201	4111	2-3030279	21010020001	07038481	32.944.004
2-1201	4111	2-30503	21040020002	07038472	8.381.000
2-1201	4111	2-30503	21040060001	07038494	1.650.000
2-1201	4111	2-30503	21040020002	07038472	6.000.000
2-1201	4111	2-30503	21040020002	07038472	135.257.000
2-1201	4111	2-30503	21040020002	07038472	23.000.000

DIRECCION JURIDICA	Total 4111				
2-1201	4121	2-30503	28010050001	22039048	1

DIRECCION DE DESARRC	Total 4121				
2-1201	4122	2-30503	28010010001	22036063	9.000.000
2-1201	4122	2-30503	28010010001	22036063	9.500.000
2-1201	4122	2-3040302	28010020001	22036054	1.133.000
2-1201	4122	2-1020304	04019999999	999999999	51.500.000
2-1201	4122	2-3010203	28010010001	22036063	21.650.000
2-1201	4122	2-30503	28010010001	22036063	5.999.999
2-1201	4122	2-30503	28010010001	22036063	5.999.999
2-1201	4122	2-30503	28010010001	22036063	9.999.200
2-1201	4122	2-30503	28010010001	22036063	19.000.000
2-1201	4122	2-302010101	28010010001	22036063	21.344.000
2-1201	4122	2-302010101	28010010001	22036063	80.040.000
2-1201	4122	2-302010101	28010010001	22036063	3.201.600
2-1201	4122	2-302010101	28010010001	22036063	2.134.400
2-1201	4122	2-302010101	28010010001	22036063	93.380.000
2-1201	4122	2-302010101	28010010001	22036063	5.568.000
2-1201	4122	2-302010101	28010010001	22036063	19.488.000
2-1201	4122	2-302010101	28010010001	22036063	1.624.000
2-1201	4122	2-302010101	28010010001	22036063	3.480.000
2-1201	4122	2-302010101	28010010001	22036063	4.640.000
2-1201	4122	2-302010101	28010010001	22036063	5.568.000
2-1201	4122	2-302010101	28010010001	22036063	27.376.000
2-1201	4122	2-302010101	28010010001	22036063	4.408.000
2-1201	4122	2-302010101	28010010001	22036063	12.528.000
2-1201	4122	2-302010101	28010010001	22036063	232.000
2-1201	4122	2-302010101	28010010001	22036063	23.200.000
2-1201	4122	2-302010101	28010010001	22036063	45.240.000
2-1201	4122	2-302010101	28010010001	22036063	4.802.400
2-1201	4122	2-302010101	28010010001	22036063	23.200.000
2-1201	4122	2-302010101	28010010001	22036063	3.248.000
2-1201	4122	2-302010101	28010010001	22036063	232.000
2-1201	4122	2-302010101	28010010001	22036063	417.600
2-1201	4122	2-302010101	28010010001	22036063	835.200
2-1201	4122	2-302010101	28010010001	22036063	3.206.333
2-1201	4122	2-302010101	28010010001	22036063	45.240.000
2-1201	4122	2-302010101	28010010001	22036063	29.371.200
2-1201	4122	2-302010101	28010010001	22036063	1.392.000
2-1201	4122	2-302010101	28010010001	22036063	19.720.000

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2-1201	4122	2-302010101	28010010001	22036063	23.107.200
2-1201	4122	2-302010101	28010010001	22036063	27.840.000
2-1201	4122	2-302010101	28010010001	22036063	1.948.800
2-1201	4122	2-302010101	28010010001	22036063	5.800.000
2-1201	4122	2-302010101	28010010001	22036063	1.851.360
2-1201	4122	2-302010101	28010010001	22036063	37.352.000
2-1201	4122	2-302010101	28010010001	22036063	3.596.000
2-1201	4122	2-302010101	28010010001	22036063	355.016
2-1201	4122	2-302010101	28010010001	22036063	1.624.000
2-1201	4122	2-302010101	28010010001	22036063	17.701.600
2-1201	4122	2-302010101	28010010001	22036063	36.733.256
2-1201	4122	2-302010101	28010010001	22036063	36.711.680
2-1201	4122	2-3040101	28010020001	22036060	40.000.000

DIRECCION DE CONTROL DISCIPLINARIO

2-1201	4124	2-302010101	28010010002	22042102	1
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DEPARTAMENTO ADMITIVO. DE HACIENDA

2-1201	4131	2-102029801	04019999999	99999999	4.342.591
2-1201	4131	2-30503	28020050001	22022733	189.955.320
2-1201	4131	2-30503	28010010003	22032965	103.297.985
2-1201	4131	2-30503	28010010003	22032965	1
2-1201	4131	2-30503	28020050001	22022733	5.011.200
2-1201	4131	2-103989801	04019999999	99999999	444.573.525
2-1201	4131	2-103989801	04019999999	99999999	30.000.000

DEPARTAMENTO ADMITIVO. DE PLANEACIÓN

2-1201	4132	2-301010305	24060090002	24032897	262.839.681
2-1201	4132	2-3040101	26020010005	17032888	25.000.000
2-1201	4132	2-301010301	24060090004	22032862	24.840.000

DAGMA

2-1201	4133	2-3040302	24050010001	22042444	7.500.000
2-1201	4133	2-3040302	24050010001	22042444	7.500.000
2-1201	4133	2-3040302	24050010001	22042444	7.500.000
2-1201	4133	2-3040302	24050010001	22042444	9.892.599
2-1201	4133	2-301010311	24050090001	21042481	14.800.000

SECRETARIA DE EDUCACIÓN

2-1201	4143	2-301010349	22050100001	02039866	9.750.000
2-1201	4143	2-303028702	22040010001	02039877	17.159.999
2-1201	4143	2-301010149	22040010001	02039877	799.890.088

SECRETARIA DE SALUD

2-1201	4145	2-3030267	22010040001	01041739	5.999.984
2-1201	4145	2-30503	22020010002	01041735	580.000
2-1201	4145	2-302010101	22020010002	01041735	28.326.605
2-1201	4145	2-302010101	22020010002	01041735	7.072.305

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2-1201	4145	2-302010101	22020010002	01041735	4.382.522
2-1201	4145	2-302010101	22020010002	01041735	5.284.909
2-1201	4145	2-302010101	22020010002	01041735	3.483.659
2-1201	4145	2-302010101	22020010002	01041735	51.195.202
2-1201	4145	2-30503	22020010002	01041735	487.971
2-1201	4145	2-30503	22020010002	01041735	18.908
2-1201	4145	2-30503	22020010002	01041735	321.204
2-1201	4145	2-30503	22020010002	01041735	29.058
2-1201	4145	2-30503	22020010002	01041735	49.068
2-1201	4145	2-30503	22020010002	01041735	63.336
2-1201	4145	2-30503	22020010002	01041735	910.368
2-1201	4145	2-30503	22020010002	01041735	98.571
2-1201	4145	2-30503	22020010002	01041735	10.264
2-1201	4145	2-30503	22020010002	01041735	731
2-1201	4145	2-30503	22020010002	01041735	9.096
2-1201	4145	2-30503	22020010002	01041735	2.147.740
2-1201	4145	2-30503	22020010002	01041735	69.583
2-1201	4145	2-30503	22020010002	01041735	745.416
2-1201	4145	2-30503	22020010002	01041735	58.241
2-1201	4145	2-30503	22020010002	01041735	41.621
2-1201	4145	2-30503	22020010002	01041735	34.510
2-1201	4145	2-30503	22020010002	01041735	153.352
2-1201	4145	2-30503	22020010002	01041735	69.639
2-1201	4145	2-30503	22020010002	01041735	130.848
2-1201	4145	2-30503	22020010002	01041735	210.308
2-1201	4145	2-30503	22020010002	01041735	46.400
2-1201	4145	2-30503	22020010002	01041735	46.400
2-1201	4145	2-30503	22020010002	01041735	46.400
2-1201	4145	2-30503	22020010002	01041735	46.400
2-1201	4145	2-30503	22020010002	01041735	358.788
2-1201	4145	2-30503	22020010002	01041735	471.424
2-1201	4145	2-30503	22020010002	01041735	114.724
2-1201	4145	2-30503	22020010002	01041735	2.488
2-1201	4145	2-30503	22020010002	01041735	333.416
2-1201	4145	2-30503	22020010002	01041735	122.844
2-1201	4145	2-30503	22020010002	01041735	192.763
2-1201	4145	2-30503	22020010002	01041735	279.644
2-1201	4145	2-30503	22020010002	01041735	115.049
2-1201	4145	2-30503	22020010002	01041735	22.133
2-1201	4145	2-30503	22020010002	01041735	259.469
2-1201	4145	2-30503	22020010002	01041735	3.445.200
2-1201	4145	2-30503	22020010002	01041735	1.073
2-1201	4145	2-30503	22020010002	01041735	429
2-1201	4145	2-30503	22020010002	01041735	8.342
2-1201	4145	2-30503	22020010002	01041735	3.828
2-1201	4145	2-30503	22020010002	01041735	9.257
2-1201	4145	2-30503	22020010002	01041735	122.960
2-1201	4145	2-30503	22020010002	01041735	771
2-1201	4145	2-30503	22020010002	01041735	106.560
2-1201	4145	2-30503	22020010002	01041735	122.960
2-1201	4145	2-30503	22020010002	01041735	167.040
2-1201	4145	2-30503	22020010002	01041735	125.280
2-1201	4145	2-30503	22020010002	01041735	9.234
2-1201	4145	2-30503	22020010002	01041735	301.449

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2-1201	4145	2-30503	22020010002	01041735	1.044
2-1201	4145	2-30503	22020010002	01041735	394.400
2-1201	4145	2-30503	22020010002	01041735	203.000
2-1201	4145	2-30503	22020010002	01041735	76.560
2-1201	4145	2-30503	22020010002	01041735	119.756
2-1201	4145	2-30503	22020010002	01041735	46.168
2-1201	4145	2-30503	22020010002	01041735	26.970
2-1201	4145	2-30503	22020010002	01041735	631.040
2-1201	4145	2-30503	22020010002	01041735	725.000
2-1201	4145	2-30503	22020010002	01041735	5.899
2-1201	4145	2-30503	22020010002	01041735	46.458
2-1201	4145	2-30503	22020010002	01041735	15.486
2-1201	4145	2-30503	22020010002	01041735	47.947
2-1201	4145	2-30503	22020010002	01041735	11.055
2-1201	4145	2-30503	22020010002	01041735	113.332
2-1201	4145	2-30503	22020010002	01041735	3.828
2-1201	4145	2-30503	22020010002	01041735	41.064
2-1201	4145	2-30503	22020010002	01041735	15.312
2-1201	4145	2-30503	22020010002	01041735	3.816
2-1201	4145	2-30503	22020010002	01041735	25.891
2-1201	4145	2-30503	22020010002	01041735	42.247
2-1201	4145	2-30503	22020010002	01041735	16.008
2-1201	4145	2-30503	22020010002	01041735	12.006
2-1201	4145	2-30503	22020010002	01041735	6.496
2-1201	4145	2-30503	22020010002	01041735	46.597
2-1201	4145	2-30503	22020010002	01041735	8.468
2-1201	4145	2-30503	22020010002	01041735	165.068
2-1201	4145	2-30503	22020010002	01041735	53.453
2-1201	4145	2-30503	22020010002	01041735	16.344
2-1201	4145	2-30503	22020010002	01041735	136.416
2-1201	4145	2-30503	22020010002	01041735	535.920
2-1201	4145	2-30503	22020010002	01041735	22.272
2-1201	4145	2-30503	22020010002	01041735	367.105
2-1201	4145	2-30503	22020010002	01041735	113.680
2-1201	4145	2-30503	22020010002	01041735	40.890
2-1201	4145	2-30503	22020010002	01041735	34.382
2-1201	4145	2-30503	22020010002	01041735	41.134
2-1201	4145	2-30503	22020010002	01041735	56.840
2-1201	4145	2-30503	22020010002	01041735	14.964
2-1201	4145	2-30503	22020010002	01041735	7.684
2-1201	4145	2-30503	22020010002	01041735	48.650
2-1201	4145	2-30503	22020010002	01041735	443.700
2-1201	4145	2-30503	22020010002	01041735	362.500
2-1201	4145	2-30503	22020010002	01041735	17.470
2-1201	4145	2-30503	22020010002	01041735	67.280
2-1201	4145	2-30503	22020010002	01041735	187.920
2-1201	4145	2-30503	22020010002	01041735	187.920
2-1201	4145	2-30503	22020010002	01041735	26.448
2-1201	4145	2-30503	22020010002	01041735	34.783
2-1201	4145	2-30503	22020010002	01041735	28.236
2-1201	4145	2-30503	22020010002	01041735	19.488
2-1201	4145	2-30503	22020010002	01041735	825.804
2-1201	4145	2-30503	22020010002	01041735	909.440

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DESARROLLO TERRITORIAL Y BIENESTAR SOCIAL

2-1201	4146	2-3030207	21030020002	07038831	16.439.634
2-1201	4146	2-3030207	21030020002	07038831	41.000.000
2-1201	4146	2-3030207	21030020002	07038831	10.000.000
2-1201	4146	2-3030278	23050020006	07041328	84.800.147
2-1201	4146	2-3030278	23050020006	07041328	21.200.037
2-1201	4146	2-3030101	21040010003	07041340	1.000.000
2-1201	4146	2-3030101	21010030008	07041336	54.230.474
2-1201	4146	2-3030101	21010030008	07041336	32.538.284
2-1201	4146	2-3030101	21010030008	07041336	21.692.190
2-1201	4146	2-3030209	21020010002	07041335	14.690.202
2-1201	4146	2-3030209	21020010002	07041335	9.793.468
2-1201	4146	2-3030209	21010030001	07041330	37.537.500
2-1201	4146	2-3030209	21010030001	07041330	37.537.500
2-1201	4146	2-3030101	21040010003	07041340	1.000.000
2-1201	4146	2-3030207	21030020002	07041342	82.126.875
2-1201	4146	2-3030209	21010030001	07041330	49.850.000
2-1201	4146	2-3030207	21030020002	07041342	558.925
2-1201	4146	2-3030209	21010030007	07038819	27.582.001
2-1201	4146	2-3030209	21010030007	07038819	27.582.002
2-1201	4146	2-301010305	21040010001	24038782	1.335.647
2-1201	4146	2-3030278	21020040001	07041327	28.840.673
2-1201	4146	2-3030101	21020040001	07041327	13.842.424
2-1201	4146	2-3030278	21020040001	07041327	42.683.097
2-1201	4146	2-3030101	21040010007	07041339	23.963.779
2-1201	4146	2-3030101	21040010007	07041339	23.963.780

SECRETARIA DE VIVIENDA SOCIAL

2-1201	4147	2-30503	28020020001	22042500	12.500.000
2-1201	4147	2-3040403	24020030003	04042516	11.428.000
2-1201	4147	2-3040403	24020030003	04042516	5.716.000
2-1201	4147	2-301010113	24020030003	04042516	107.534.818
2-1201	4147	2-301010115	24020030003	04042516	108.555.087
2-1201	4147	2-301010131	24020030003	04042516	425.410.096
2-1201	4147	2-30503	24060020002	23036312	3.688.732
2-1201	4147	2-30503	24060020002	23036312	3.701.708
2-1201	4147	2-30503	24060020002	23036312	3.995.097
2-1201	4147	2-30503	24060020002	23036312	3.237.876
2-1201	4147	2-30503	24060020002	23036312	3.646.237
2-1201	4147	2-30503	24060020002	23036312	5.944.400
2-1201	4147	2-30503	24060020002	23036312	3.701.164
2-1201	4147	2-30503	24060020002	23036312	3.699.780
2-1201	4147	2-30503	24060020002	23036312	2.853.312
2-1201	4147	2-30503	24060020002	23036312	4.016.767
2-1201	4147	2-30503	24060020002	23036312	3.924.011
2-1201	4147	2-30503	24060020002	23036312	3.206.688
2-1201	4147	2-30503	24060020002	23036312	2.901.212
2-1201	4147	2-30503	24060020002	23036312	23.467.636
2-1201	4147	2-30503	24060020002	23036312	23.012.745
2-1201	4147	2-30503	24060020002	23036312	23.702.598
2-1201	4147	2-30503	24060020002	23036312	23.624.751
2-1201	4147	2-30503	24060020002	23036312	23.105.402
2-1201	4147	2-30503	24060020002	23036312	45.947.557

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2-1201	4147	2-30503	24060020002	23036312	23.274.368
2-1201	4147	2-30503	24060020002	23036312	23.379.932
2-1201	4147	2-30503	24060020002	23036312	22.480.926
2-1201	4147	2-30503	24060020002	23036312	22.770.218
2-1201	4147	2-30503	24060020002	23036312	4.359.227

CULTURA Y TURISMO

2-1201	4148	2-301010139	22030020001	06029881	704.711.124
2-1201	4148	2-301010139	22030020001	06029881	50.924.000
2-1201	4148	2-301010347	25010080001	06034432	1.904.762
2-1201	4148	2-301010347	25010080001	06034432	38.095.239
2-1201	4148	2-301010347	25010080001	06034432	18.000.000
2-1201	4148	2-301010339	22030010005	06034520	395.200.000
2-1201	4148	2-3030225	22030010005	06034520	182.412.296
2-1201	4148	2-301010139	22030020001	06029881	52.178.601
2-1201	4148	2-301010139	22030020001	06029881	5.583.110
2-1201	4148	2-301010139	22030020001	06029881	13.044.650
2-1201	4148	2-301010139	22030020001	06029881	1.395.777
2-1201	4148	2-3030225	22030010002	06029877	45.000.000
2-1201	4148	2-301010339	22030020001	06029881	3.900.000
2-1201	4148	2-301010339	22030020001	06029881	3.900.000
2-1201	4148	2-3030225	22030010005	06034436	190.476.190
2-1201	4148	2-3030225	22030010005	06034436	9.523.810

SECRETARIA DE INFRAESTRUCTURA Y VALORIZACIÓN

2-1201	4151	2-301010133	26020050001	18028719	115.216.588
2-1201	4151	2-301010131	26020060001	18028731	79.632.726
2-1201	4151	2-301010131	26020060001	18028731	110.602.907
2-1201	4151	2-301010131	26020060001	18028731	127.784.488
2-1201	4151	2-301010131	26020060001	18028731	76.590.846
2-1201	4151	2-301010131	26020060001	18028731	77.293.552
2-1201	4151	2-301010131	26020060001	18028731	52.833.438
2-1201	4151	2-301010131	26020060001	18028731	37.540.182
2-1201	4151	2-301010331	26020050001	18028714	8.706.476
2-1201	4151	2-301010331	26020050001	18028714	127.600.218
2-1201	4151	2-301010331	26020050001	18028714	400.000.000
2-1201	4151	2-301010331	26020050001	18028714	29.741.623
2-1201	4151	2-301010331	26020050001	18028714	5.606.425
2-1201	4151	2-301010133	26020060001	18028777	4.490.592
2-1201	4151	2-301010133	26020060001	18028777	95.953.490

SECRETARIA DE TRANSITO Y TRANSPORTE

2-1201	4152	2-301010203	26020080001	17033166	9.998.864
2-1201	4152	2-301010203	26020050001	17033166	25.243.863

Total 2-1201

8.778.314.291

DAGMA

2-1203	4133	2-301010311	24050020001	21033705	18.877.358
2-1203	4133	2-3040302	24050010002	21042440	27.900.000
2-1203	4133	2-3040302	24050010002	21042442	127.780.230
2-1203	4133	2-3040302	24050010002	21042442	31.945.058

Total 2-1203

206.502.646

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SECRETARIA DE TRANSITO Y TRANSPORTE

2-1210	4152	2-3030139	23010010002	02033168	50.000.000
2-1210	4152	2-3030139	23010010002	02033168	50.000.000
2-1210	4152	2-302010101	23010010002	02033164	10.324.998
2-1210	4152	2-302010101	23010010002	02033164	16.387.497
2-1210	4152	2-302010101	23010010002	02033164	24.787.497

Total 2-1210

151.499.992

SECRETARIA DE DEPORTE Y RECREACIÓN

2-1212	4162	2-3030247	22010020004	05042986	100.000.000
2-1212	4162	2-301010351	22010020001	05042989	10.728.708
2-1212	4162	2-301010351	22010020001	05042989	33.333.333
2-1212	4162	2-301010351	22010020001	05042988	42.857.143
2-1212	4162	2-3030247	22010020003	05042985	11.250.000
2-1212	4162	2-3030247	22010020003	05042985	1.250.000
2-1212	4162	2-3030247	22010020003	05042985	22.950.000
2-1212	4162	2-3030247	22010020003	05042985	2.550.000
2-1212	4162	2-3030247	22010020003	05042985	22.207.500
2-1212	4162	2-3030247	22010020003	05042985	2.467.500
2-1212	4162	2-301010351	22010020001	05042989	7.762.267
2-1212	4162	2-3030247	22010010011	05042983	12.500.000
2-1212	4162	2-3030247	22010020004	05042986	120.000.000
2-1212	4162	2-3030247	22010020003	05042985	20.240.000
2-1212	4162	2-3030247	22010020004	05042986	30.000.000
2-1212	4162	2-3030247	22010020003	05042985	5.060.000
2-1212	4162	2-301010351	22010010003	05042982	508.250
2-1212	4162	2-301010351	22010010003	05042981	5.216.266
2-1212	4162	2-301010351	22010020001	05042989	252.381
2-1212	4162	2-3030247	22010020003	05042985	21.307.500
2-1212	4162	2-3030247	22010020003	05042985	2.367.499
2-1212	4162	2-3030247	22010020003	05042985	1
2-1212	4162	2-3030247	22010020004	05042980	10.000.000
2-1212	4162	2-301010351	22010010003	05042982	10.164.895
2-1212	4162	2-3030247	22010020004	05042980	30.400.000
2-1212	4162	2-3030247	22010020004	05042980	7.600.000
2-1212	4162	2-3030247	22010020004	05042980	25.000.000
2-1212	4162	2-3030247	22010020004	05042980	5.500.000
2-1212	4162	2-301010351	22010020001	05042989	19.018.964
2-1212	4162	2-301010351	22010020001	05042989	25.666.609
2-1212	4162	2-301010351	22010020001	05042989	18.754.065
2-1212	4162	2-301010351	22010020001	05042989	9.633.791
2-1212	4162	2-301010351	22010010003	05042982	25.160.871
2-1212	4162	2-301010351	22010010003	05042982	19.613.088
2-1212	4162	2-301010351	22010010003	05042982	3.949.990
2-1212	4162	2-301010351	22010020001	05042989	1.714.000
2-1212	4162	2-301010351	22010020001	05042989	1.904.500
2-1212	4162	2-301010351	22010020001	05042989	2.566.667
2-1212	4162	2-301010351	22010020001	05042989	2.380.000
2-1212	4162	2-301010351	22010020001	05042988	1.761.905
2-1212	4162	2-301010351	22010010003	05042982	2.547.000
2-1212	4162	2-301010351	22010010003	05042982	2.356.522
2-1212	4162	2-301010351	22010020001	05042989	1.561.900

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2-1212	4162	2-301010351	22010020001	05042989	17.091.741
2-1212	4162	2-301010351	22010020001	05042989	15.606.046
2-1212	4162	2-301010351	22010020001	05042989	991.954
2-1212	4162	2-3030247	22010020003	05042985	24.500.000
2-1212	4162	2-3030247	22010010004	05042980	30.000.000
2-1212	4162	2-3030247	22010020004	05042980	20.000.000
2-1212	4162	2-3030247	22010020003	05042985	3.083.000
2-1212	4162	2-3030247	22010010011	05042983	45.900.000
2-1212	4162	2-3030247	22010010011	05042983	5.100.000
2-1212	4162	2-3030247	22010010011	05042983	20.000.000
2-1212	4162	2-3030247	22010020003	05042985	30.300.500
2-1212	4162	2-301010351	22010020003	05042943	24.058.572
Total 2-1212					938.694.928

SECRETARIA DE CULTURA Y TURISMO

2-1213	4148	2-301010339	22030020001	06029881	21.884.978
2-1213	4148	2-301010339	22030020001	06029881	39.000.000
2-1213	4148	2-301010339	22030020001	06029881	1.013.000
2-1213	4148	2-302010103	22030020001	06029881	1.133.483
2-1213	4148	2-301010339	22030020001	06029881	1.881.366
2-1213	4148	2-301010339	22030020001	06029881	1.687.999
2-1213	4148	2-303030103	22050050003	06034435	161.149.145
2-1213	4148	2-302010103	22030020001	06029881	965.120
2-1213	4148	2-3030225	22030010005	06034520	50.000.000
2-1213	4148	2-3030225	21040020001	06034438	65.000.000
2-1213	4148	2-301010339	22030020001	06029881	12.350.000
2-1213	4148	2-301010339	22030020001	06029881	12.350.000
2-1213	4148	2-3030225	22030010005	06034520	30.000.000
2-1213	4148	2-3030225	22030010005	06034520	20.000.000
2-1213	4148	2-303030103	22050050003	06034435	1.800.000
2-1213	4148	2-301010339	22030020001	06029881	106.000.000
2-1213	4148	2-3030225	22030010005	06034520	48.000.000
2-1213	4148	2-302010101	22030030001	06034440	809.100
2-1213	4148	2-302010101	22030030001	06034440	424.560
2-1213	4148	2-302010101	22030030001	06034440	464.000
2-1213	4148	2-302010101	22030030001	06034440	299.280
2-1213	4148	2-302010101	22030030001	06034440	864.200
2-1213	4148	2-302010101	22030030001	06034440	33.625
2-1213	4148	2-302010101	22030030001	06034440	39.875
2-1213	4148	2-302010101	22030030001	06034440	33.625
2-1213	4148	2-302010101	22030030001	06034440	87.375
2-1213	4148	2-302010101	22030030001	06034440	36.125
2-1213	4148	2-302010101	22030030001	06034440	18.625
2-1213	4148	2-302010101	22030030001	06034440	79.875
2-1213	4148	2-302010101	22030030001	06034440	59.750
2-1213	4148	2-302010101	22030030001	06034440	116.998
2-1213	4148	2-302010101	22030030001	06034440	87.000
2-1213	4148	2-302010101	22030030001	06034440	75.001
2-1213	4148	2-302010101	22030030001	06034440	78.377
2-1213	4148	2-302010101	22030030001	06034440	37.997
2-1213	4148	2-302010101	22030030001	06034440	96.002
2-1213	4148	2-302010101	22030030001	06034440	101.999
2-1213	4148	2-302010101	22030030001	06034440	155.500

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2-1213	4148	2-302010101	22030030001	06034440	242.250
2-1213	4148	2-302010101	22030030001	06034440	1
2-1213	4148	2-3030225	22030030001	06034440	9.523.809
2-1213	4148	2-302010103	22030020001	06029881	9.750.000
2-1213	4148	2-302010103	22030020001	06029881	2.901.000
2-1213	4148	2-302010103	22030020001	06029881	1.783.800
2-1213	4148	2-3030225	21040020001	06034438	12.250.000
2-1213	4148	2-301010339	22030020001	06029881	5.700.000
2-1213	4148	2-3030225	22030010005	06034520	40.664.392
2-1213	4148	2-3030225	22030010002	06029877	11.388.718
2-1213	4148	2-302010101	22030030001	06034440	1.599.640
2-1213	4148	2-3030225	22030030001	06034440	40.000.000
2-1213	4148	2-3030225	22030030001	06034440	40.000.000
2-1213	4148	2-3030225	22030030001	06034440	115.000.000
2-1213	4148	2-3030225	22030010005	06034520	120.000.000

Total 2-1213

989.017.590

SECRETARIA DE SALUD

2-1215	4145	2-30503	28010010004	01041747	316.269
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Total 2-1215

316.269

DAGMA

2-1220	4133	2-3040101	24050040001	21043225	6.000.000
2-1220	4133	2-3040101	24050040001	21043225	12.000.000
2-1220	4133	2-3040101	24050040001	21043225	12.000.000
2-1220	4133	2-3040301	24050010002	21042442	10.800.000
2-1220	4133	2-3040301	24050010002	21042442	10.800.000

Total 2-1220

51.600.000

SECRETARIA DE SALUD PUBLICA

2-1231	4145	2-302010134	22010070003	01041742	18.908
2-1231	4145	2-302010134	22010070003	01041742	5.800
2-1231	4145	2-302010134	22010070003	01041742	44.266
2-1231	4145	2-302010134	22010070003	01041742	14.430
2-1231	4145	2-302010134	22010070003	01041742	58.000
2-1231	4145	2-302010134	22010070003	01041742	29.807
2-1231	4145	2-302010134	22010070003	01041742	91.037
2-1231	4145	2-302010134	22010070003	01041742	14.848
2-1231	4145	2-302010134	22010070003	01041742	29.696
2-1231	4145	2-302010134	22010070003	01041742	595.080
2-1231	4145	2-302010134	22010070003	01041742	47.583
2-1231	4145	2-302010134	22010070003	01041742	51.318
2-1231	4145	2-302010134	22010070003	01041742	90.149
2-1231	4145	2-302010134	22010070003	01041742	19.523
2-1231	4145	2-302010134	22010070003	01041742	325.853

Total 2-1231

1.436.298

SECRETARIA DE GOBIERNO, CONVIVENCIA Y SEGURIDAD

2-1239	4161	2-3030249	23010020003	09039034	231.323.000
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2-1239	4161	2-30503	23010020003	09042713	29.100.000
2-1239	4161	2-3030249	23010020003	09039034	121.704.000
2-1239	4161	2-3030249	23010020003	09039034	67.175.000
2-1239	4161	2-3030249	23010020003	09039034	733.000
2-1239	4161	2-30503	23010020003	09042713	1.751.600
2-1239	4161	2-30503	23010020003	09042713	874.640
2-1239	4161	2-30503	23010020003	09042713	87.000
2-1239	4161	2-30503	23010020003	09042713	87.000
2-1239	4161	2-30503	23010020003	09042713	759.220
2-1239	4161	2-30503	23010020003	09042713	240.584
2-1239	4161	2-30503	23010020003	09042713	167.620
2-1239	4161	2-30503	23010020003	09042713	2.007.496
2-1239	4161	2-30503	23010020003	09042713	690.200
2-1239	4161	2-30503	23010020003	09042713	3.411.560
2-1239	4161	2-30503	23010020003	09042713	21.993.600
2-1239	4161	2-30503	23010020003	09042713	1.763.200
2-1239	4161	2-30503	23010020003	09042713	835.200
2-1239	4161	2-30503	23010020003	09042713	2.255.040
2-1239	4161	2-30503	23010020003	09042713	4.083.200
2-1239	4161	2-30503	23010020003	09042713	1.429.120
2-1239	4161	2-3030249	23010020003	09039034	209.760.000
2-1239	4161	2-3030249	23010020003	09039034	209.760.000
2-1239	4161	2-3030249	23010020003	09039034	104.880.000
2-1239	4161	2-3030255	24030030001	23038981	24.000.000
2-1239	4161	2-30503	23010020003	09042715	7.956.000
2-1239	4161	2-30503	23010020003	09042715	10.260.000
2-1239	4161	2-30503	23010020003	09042715	1.344.000
2-1239	4161	2-30503	23010020003	09042715	1.344.000
2-1239	4161	2-3030249	23010020003	09039034	20.000.000
2-1239	4161	2-3030249	23010020003	09039034	20.000.000
2-1239	4161	2-3030249	23010020003	09039034	10.000.000
2-1239	4161	2-30503	23010020002	09042757	339.000.000
2-1239	4161	2-30503	23010020002	09042757	90.000.000
2-1239	4161	2-3030249	23010020003	09039034	1.899.999.995
2-1239	4161	2-3030249	23010020003	09039034	468.910.352

Total 2-1239 **3.909.685.627**

TRANSITO Y TRANSPORTE

2-1244	4152	2-301010203	26020080001	17033166	25.690.000
2-1244	4152	2-301010203	26020080001	17033166	25.530.000
2-1244	4152	2-301010203	26020080001	17033166	15.261.629

Total 2-1244 **66.481.629**

INFRAESTRUCTURA Y VALORIZACIÓN

2-1253	4151	2-303030103	26020060001	18028720	572.000
2-1253	4151	2-3040302	26020060001	18028720	3.836.379
2-1253	4151	2-30503	26020060001	18028720	7.750.200
2-1253	4151	2-30503	26020060001	18028720	7.750.200
2-1253	4151	2-30503	26020060001	18028720	7.750.200
2-1253	4151	2-30503	26020060001	18028720	54.566
2-1253	4151	2-30503	26020060001	18028720	263.000
2-1253	4151	2-30503	26020060001	18028720	263.000

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2-1253	4151	2-30503	26020060001	18028720	51.000.000
2-1253	4151	2-30503	26020060001	18028720	11.795.000
2-1253	4151	2-30503	26020060001	18028720	29.000.000
2-1253	4151	2-30503	26020060001	18028720	29.000.000
2-1253	4151	2-30503	26020060001	18028720	26.680.000
2-1253	4151	2-3040302	26020060001	18028720	346.840
2-1253	4151	2-301010201	26020060001	18028720	115.653.000
2-1253	4151	2-30503	26020060001	18028720	2.058.771
2-1253	4151	2-303030103	26020060001	18028720	4.450.000
2-1253	4151	2-30503	26020060001	18028720	24.441.200
2-1253	4151	2-30503	26020060001	18028720	40.484.000
2-1253	4151	2-30503	26020060001	18028720	21.344.000
2-1253	4151	2-30503	26020060001	18028720	1.421.300
2-1253	4151	2-30503	26020060001	18028720	7.900.000
2-1253	4151	2-30503	26020060001	18028720	10.199.999
2-1253	4151	2-30503	26020060001	18028720	1
2-1253	4151	2-30503	26020060001	18028720	1
2-1253	4151	2-30503	26020060001	18028720	1
2-1253	4151	2-30503	26020060001	18028720	43.701.500
2-1253	4151	2-301010201	26020060001	18028720	16.794.576
2-1253	4151	2-301010201	26020060001	18028720	16.794.576
2-1253	4151	2-301010201	26020060001	18028720	11.371.328
2-1253	4151	2-301010201	26020060001	18028720	11.371.327
2-1253	4151	2-301010201	26020060001	18028720	11.371.328
2-1253	4151	2-301010201	26020060001	18028720	11.371.327
2-1253	4151	2-301010201	26020060001	18028720	49.888.055
2-1253	4151	2-301010201	26020060001	18028720	22.935.093
2-1253	4151	2-301010201	26020060001	18028720	11.896.158
2-1253	4151	2-301010201	26020060001	18028720	74.934.133
2-1253	4151	2-301010201	26020060001	18028720	83.278.937
2-1253	4151	2-301010201	26020060001	18028720	122.874.483
2-1253	4151	2-301010201	26020060001	18028720	93.093.268
2-1253	4151	2-301010201	26020060001	18028720	49.602.314
2-1253	4151	2-301010201	26020060001	18028720	46.010.140
2-1253	4151	2-301010201	26020060001	18028720	122.874.483
2-1253	4151	2-301010201	26020060001	18028720	93.093.268
2-1253	4151	2-301010201	26020060001	18028720	49.602.314
2-1253	4151	2-301010201	26020060001	18028720	46.010.140
2-1253	4151	2-301010201	26020060001	18028720	52.663.825
2-1253	4151	2-301010201	26020060001	18028720	56.016.909
2-1253	4151	2-301010201	26020060001	18028720	48.249.417
2-1253	4151	2-301010201	26020060001	18028720	46.010.141
2-1253	4151	2-302010101	26020060001	18028720	23.306.669
2-1253	4151	2-302010101	26020060001	18028720	168.973.350
2-1253	4151	2-302010101	26020060001	18028720	7.719.981
2-1253	4151	2-301010201	26020060001	18028720	826.251.500
2-1253	4151	2-30503	26020060001	18028720	3.400.000
2-1253	4151	2-30503	26020060001	18028720	17.500.000
2-1253	4151	2-30503	26020060001	18028720	19.423.736
2-1253	4151	2-30503	26020060001	18028720	11.611.600

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2-1253	4151	2-30503	26020060001	18028720	11.611.600
2-1253	4151	2-30503	26020060001	18028720	14.500.000
2-1253	4151	2-30503	26020060001	18028720	14.500.000
2-1253	4151	2-30503	26020060001	18028720	5.392.417
2-1253	4151	2-30503	26020060001	18028720	9.585.539
2-1253	4151	2-30503	26020060001	18028720	1

Total 2-1253 **3.041.179.296**

DPTO. ADMITIVO. DE HACIENDA

2-1299	4131	2-103989801	04019999999	999999999	15.960.680
2-1299	4131	2-103989801	04019999999	999999999	10.249.690
2-1299	4131	2-103989801	04019999999	999999999	5.711.900

Total 2-1299 **31.922.270**

SECRETARIA DE EDUCACIÓN MUNICIPAL

2-2101	4143	2-3030205	22050010002	02039878	1.325.329
2-2101	4143	2-3030205	22050010002	02039878	2.063.007
2-2101	4143	2-3030205	22050010002	02039878	14.448.612
2-2101	4143	2-3030205	22050010002	02039878	4.472.112
2-2101	4143	2-3030205	22050010002	02039878	4.561.324
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2-2101	4143	2-3030205	22050010002	02039878	3.094.693
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2-2101	4143	2-3030205	22050010002	02039878	3.094.695
2-2101	4143	2-3030205	22050010002	02039878	1.620.000
2-2101	4143	2-3030205	22050010002	02039878	10.813.500
2-2101	4143	2-3030205	22050010002	02039878	2.268.000
2-2101	4143	2-3030205	22050010002	02039878	3.088.800
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2-2101	4143	2-3030205	22050010002	02039878	14.790
2-2101	4143	2-3030205	22050010002	02039878	443.712
2-2101	4143	2-3030205	22050010002	02039878	32.839.618
2-2101	4143	2-3030205	22050010002	02039878	6.007.367
2-2101	4143	2-3030205	22050010002	02039878	6.510.241
2-2101	4143	2-3030205	22050010002	02039878	6.589.123

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2-2101	4143	2-3030205	22050010002	02039878	6.803.586
2-2101	4143	2-3030205	22050010002	02039878	3.401.792
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2-2101	4143	2-3030205	22050010002	02039878	26.750.643
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2-2101	4143	2-3030205	22050010002	02039878	27.809.490
2-2101	4143	2-3030205	22050010002	02039878	13.782.679
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2-2101	4143	2-3030205	22050010002	02039878	8.348.286
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2-2101	4143	2-3030205	22050010002	02039878	912.381
2-2101	4143	2-3030205	22050010002	02039878	5.474.286
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2-2101	4143	2-3030205	22050010002	02039878	7.843.164
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2-2101	4143	2-3030205	22050010002	02039878	729.905
2-2101	4143	2-3030205	22050010002	02039878	7.207.810
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2-2101	4143	2-3030205	22050010002	02039878	1.906.876
2-2101	4143	2-3030205	22050010002	02039878	2.007.238
2-2101	4143	2-3030205	22050010002	02039878	2.007.238
2-2101	4143	2-3030205	22050010002	02039878	43.389.791
2-2101	4143	2-3030205	22050010002	02039878	5.664.508
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2-2101	4143	2-3030205	22050010002	02039878	91.238
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2-2101	4143	2-3030205	22050010002	02039878	5.291.810
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2-2101	4143	2-3030205	22050010002	02039878	1.198.260
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2-2101	4143	2-3030205	22050010002	02039878	5.109.334
2-2101	4143	2-3030205	22050010002	02039878	924.546
2-2101	4143	2-3030205	22050010002	02039878	620.419
2-2101	4143	2-3030205	22050010002	02039878	182.478
2-2101	4143	2-3030205	22050010002	02039878	182.476
2-2101	4143	2-3030205	22050010002	02039878	182.476
2-2101	4143	2-3030205	22050010002	02039878	5.389.130
2-2101	4143	2-3030205	22050010002	02039878	2.433.016

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2-2101	4143	2-3030205	22050010002	02039878	182.477
2-2101	4143	2-3030205	22050010002	02039878	24.880.630
2-2101	4143	2-3030205	22050010002	02039878	5.595.937
2-2101	4143	2-3030205	22050010002	02039878	5.900.064
2-2101	4143	2-3030205	22050010002	02039878	6.429.245
2-2101	4143	2-3030205	22050010002	02039878	6.967.550
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2-2101	4143	2-3030205	22050010002	02039878	437.943
2-2101	4143	2-3030205	22050010002	02039878	182.476
2-2101	4143	2-3030205	22050010002	02039878	6.884.556
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2-2101	4143	2-3030205	22050010002	02039878	91.238
2-2101	4143	2-3030205	22050010002	02039878	14.616.344
2-2101	4143	2-3030205	22050010002	02039878	15.699.035
2-2101	4143	2-3030205	22050010002	02039878	7.390.286
2-2101	4143	2-3030205	22050010002	02039878	7.937.715
2-2101	4143	2-3030205	22050010002	02039878	10.948.572
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2-2101	4143	2-3030205	22050010002	02039878	4.333.598
2-2101	4143	2-3030205	22050010002	02039878	3.622.149
2-2101	4143	2-3030205	22050010002	02039878	41.805.297
2-2101	4143	2-3030205	22050010002	02039878	24.634.287
2-2101	4143	2-3030205	22050010002	02039878	26.459.049
2-2101	4143	2-3030205	22050010002	02039878	9.196.800
2-2101	4143	2-3030205	22050010002	02039878	9.878.045
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2-2101	4143	2-3030205	22050010002	02039878	1.405.088
2-2101	4143	2-3030205	22050010002	02039878	16.757.398
2-2101	4143	2-3030205	22050010002	02039878	119.640.521
2-2101	4143	2-3030205	22050010002	02039878	150.643.957
2-2101	4143	2-3030205	22050010002	02039878	6.487.029
2-2101	4143	2-3030205	22050010002	02039878	6.967.550
2-2101	4143	2-3030205	22050010002	02039878	3.521.059
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2-2101	4143	2-3030205	22050010002	02039878	12.802.408
2-2101	4143	2-3030205	22050010002	02039878	67.468.756
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2-2101	4143	2-3030205	22050010002	02039878	732.125
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2-2101	4143	2-3030205	22050010002	02039878	11.780.553
2-2101	4143	2-3030205	22050010002	02039878	12.653.188
2-2101	4143	2-3030205	22050010002	02039878	3.645.000
2-2101	4143	2-3030205	22050010002	02039878	3.915.000
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2-2101	4143	2-3030205	22050010002	02039878	22.863.600
2-2101	4143	2-3030205	22050010002	02039878	1.801.283
2-2101	4143	2-3030205	22050010002	02039878	2.678.831
2-2101	4143	2-3030205	22050010002	02039878	9.331.200
2-2101	4143	2-3030205	22050010002	02039878	10.022.400
2-2101	4143	2-3030205	22050010002	02039878	11.768.419
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2-2101	4143	2-3030205	22050010002	02039878	20.432.937
2-2101	4143	2-3030205	22050010002	02039878	21.946.489
2-2101	4143	2-3030205	22050010002	02039878	14.975.280
2-2101	4143	2-3030205	22050010002	02039878	16.084.560
2-2101	4143	2-3030205	22050010002	02039878	21.473.995
2-2101	4143	2-3030205	22050010002	02039878	18.570.548
2-2101	4143	2-3030205	22050010002	02039878	1.895.400
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2-2101	4143	2-3030205	22050010002	02039878	5.409.900
2-2101	4143	2-3030205	22050010002	02039878	5.810.633
2-2101	4143	2-3030205	22050010002	02039878	7.259.468
2-2101	4143	2-3030205	22050010002	02039878	56.334.230
2-2101	4143	2-3030205	22050010002	02039878	13.559.400
2-2101	4143	2-3030205	22050010002	02039878	14.563.800
2-2101	4143	2-3030205	22050010002	02039878	1.822.500
2-2101	4143	2-3030205	22050010002	02039878	3.334.500
2-2101	4143	2-3030205	22050010002	02039878	1.312.200
2-2101	4143	2-3030205	22050010002	02039878	1.463.400
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2-2101	4143	2-3030205	22050010002	02039878	64.298.870
2-2101	4143	2-3030205	22050010002	02039878	5.834.700
2-2101	4143	2-3030205	22050010002	02039878	15.894.900
2-2101	4143	2-3030205	22050010002	02039878	12.830.400
2-2101	4143	2-3030205	22050010002	02039878	8.488.800
2-2101	4143	2-3030205	22050010002	02039878	4.533.300
2-2101	4143	2-3030205	22050010002	02039878	45.648.900
2-2101	4143	2-3030205	22050010002	02039878	2.440.416
2-2101	4143	2-3030139	21010040001	02039896	226.604.455
2-2101	4143	2-3030205	22050010002	02039878	2.184.049
2-2101	4143	2-3030205	22050010002	02039878	1.681.175
2-2101	4143	2-303030503	22050010002	02039878	1.144.000
2-2101	4143	2-303030503	22050010002	02039878	2.288.000
2-2101	4143	2-301010149	22050100001	02039866	154.015.635
2-2101	4143	2-301010149	22050100001	02039866	90.000.000
2-2101	4143	2-301010149	22050100001	02039866	24.487.207
2-2101	4143	2-301010149	22050100001	02039866	24.851.056
2-2101	4143	2-301010149	22050100001	02039866	22.359.614
2-2101	4143	2-301010149	22050100001	02039866	24.230.800
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2-2101	4143	2-301010149	22050100001	02039866	46.637.446
2-2101	4143	2-301010149	22050100001	02039866	28.751.918
2-2101	4143	2-301010149	22050100001	02039866	99.959.158
2-2101	4143	2-301010149	22050100001	02039866	63.478.139
2-2101	4143	2-301010149	22050100001	02039866	56.327.824
2-2101	4143	2-301010149	22050100001	02039866	8.845.515

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2-2101	4143	2-301010149	22050100001	02039866	1.305.949
2-2101	4143	2-301010149	22050100001	02039866	24.105.500
2-2101	4143	2-301010149	22050100001	02039866	4.486.351
2-2101	4143	2-301010149	22050100001	02039866	2.956.221
2-2101	4143	2-301010149	22050100001	02039866	9.108.204
2-2101	4143	2-301010149	22050100001	02039866	7.494.074
2-2101	4143	2-301010149	22050100001	02039866	1.379.854
2-2101	4143	2-301010149	22050100001	02039866	15.957.020
2-2101	4143	2-301010149	22050100001	02039866	9.999.030
2-2101	4143	2-301010149	22050100001	02039866	22.464.841
2-2101	4143	2-301010149	22050100001	02039866	13.562.489
2-2101	4143	2-301010149	22050100001	02039866	5.611.669
2-2101	4143	2-301010149	22050100001	02039866	9.041.274
2-2101	4143	2-301010149	22050100001	02039866	23.389.352
2-2101	4143	2-301010149	22050100001	02039866	20.665.483
2-2101	4143	2-301010149	22050100001	02039866	14.567.450
2-2101	4143	2-301010149	22050100001	02039866	17.297.617
2-2101	4143	2-301010149	22050100001	02039866	10.028.184
2-2101	4143	2-301010149	22050100001	02039866	8.362.544
2-2101	4143	2-301010149	22050100001	02039866	6.046.217
2-2101	4143	2-301010149	22050100001	02039866	4.913.872
2-2101	4143	2-301010149	22050100001	02039866	9.306.319
2-2101	4143	2-301010149	22050100001	02039866	2.231.415
2-2101	4143	2-301010149	22050100001	02039866	29.035.096
2-2101	4143	2-301010149	22050100001	02039866	49.959.977
2-2101	4143	2-301010149	22050100001	02039866	10.324.413
2-2101	4143	2-3030131	22050020005	02039897	50.000.000
2-2101	4143	2-3030131	22050020005	02039897	100.000.000

Total 2-2101 **3.187.730.678**

SECRETARIA DE EDUCACIÓN

2-2104	4143	2-302010134	22050100003	02039871	3.922.010
2-2104	4143	2-302020103	22050020005	02039895	17.190.494
2-2104	4143	2-301010349	22050100001	02039866	24.172.654
2-2104	4143	2-3030131	22050020005	02039897	31.200.000
2-2104	4143	2-3030131	22050020005	02039897	7.800.000
2-2104	4143	2-302010111	27020060001	02039913	9.000.000
2-2104	4143	2-3030101	21010040001	02039896	25.514.999
2-2104	4143	2-3030101	21010040001	02039896	1
2-2104	4143	2-3030101	21010040001	02039896	25.000.000
2-2104	4143	2-3030101	21010040001	02039896	25.000.000
2-2104	4143	2-302020103	22050020005	02039895	1.100.000

Total 2-2104 **169.900.158**

SECRETARIA DE EDUCACIÓN

2-2114	4143	2-301010349	22050100001	02039866	19.000.000
2-2114	4143	2-301010349	22050100001	02039866	4.999.955

Total 0-2114 **23.999.955**

SECRETARIA DE EDUCACIÓN

2-2116	4143	2-303028702	22050100001	02039866	8.640.000
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2-2116	4143	2-303028702	22050100001	02039866	14.400.000
2-2116	4143	2-303028702	22050100001	02039866	11.340.000
2-2116	4143	2-303028702	22050100001	02039866	4.721.123
2-2116	4143	2-303028702	22050100001	02039866	12.930.000
2-2116	4143	2-303028702	22050100001	02039866	25.715.791
2-2116	4143	2-303028702	22050100001	02039866	13.892.800
2-2116	4143	2-303028702	22050100001	02039866	22.020.000
2-2116	4143	2-3030131	22050100001	02039866	9.703.936
2-2116	4143	2-303028702	22050100001	02039866	28.296.542
2-2116	4143	2-303028702	22050100001	02039866	30.867.482

Total 2-2116 **182.527.674**

SECRETARIA DE SALUD

2-2201	4145	2-3030257	22020010002	01041735	340.775.821
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Total 2-2201 **340.775.821**

SECRETARIA DE SALUD

2-2202	4145	2-3030259	22020010002	01041735	2.848.505
2-2202	4145	2-3030259	22020010002	01041735	2.776.953
2-2202	4145	2-3030259	22020010002	01041735	327.840
2-2202	4145	2-3030259	22020010002	01041735	9.013.052
2-2202	4145	2-3030259	22020010002	01041735	70.721
2-2202	4145	2-3030259	22020010002	01041735	2.637.284

Total 2-2202 **17.674.355**

SECRETARIA DE SALUD

2-2204	4145	2-303027622	22010070003	01041740	249.059
2-2204	4145	2-3030263	22010040001	01041739	1.330.000
2-2204	4145	2-3030263	22010040001	01041739	1.330.000
2-2204	4145	2-3030263	22010040001	01041739	1.330.000
2-2204	4145	2-3030263	22010040001	01041739	1.330.000
2-2204	4145	2-3030263	22010040001	01041739	1.330.000
2-2204	4145	2-3030263	22010040001	01041739	1.330.000
2-2204	4145	2-3030263	22010040001	01041739	1.330.000
2-2204	4145	2-3030263	22010040001	01041739	1.330.000
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2-2204	4145	2-302010107	22010040001	01041738	13.300.000
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2-2204	4145	2-302010107	22010040001	01041738	7.901.820
2-2204	4145	2-302010134	22010070003	01041740	17.414
2-2204	4145	2-302010134	22010070003	01041740	17.341
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2-2204	4145	2-302010134	22010070003	01041740	92.765
2-2204	4145	2-302010134	22010070003	01041740	87.824
2-2204	4145	2-302010134	22010070003	01041740	97.440
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2-2204	4145	2-302010134	22010070003	01041740	300.498
2-2204	4145	2-302010134	22010070003	01041740	282.042
2-2204	4145	2-302010134	22010070003	01041740	242.185
2-2204	4145	2-302010134	22010070003	01041740	16.356

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2-2204	4145	2-302010134	22010070003	01041740	11.902
2-2204	4145	2-302010134	22010040001	01041738	4.733
2-2204	4145	2-302010134	22010040001	01041738	68.779
2-2204	4145	2-302010134	22010040001	01041738	75.533
2-2204	4145	2-302010134	22010040001	01041738	8.340
2-2204	4145	2-302010134	22010040001	01041738	4.032
2-2204	4145	2-302010134	22010040001	01041738	574.200
2-2204	4145	2-302010134	22010040001	01041738	1.038.200
2-2204	4145	2-302010134	22010040001	01041738	30.279
2-2204	4145	2-302010134	22010040001	01041738	29.858
2-2204	4145	2-302010134	22010040001	01041738	8.259
2-2204	4145	2-302010134	22010040001	01041738	408.993
2-2204	4145	2-302010134	22010040001	01041738	324.800
2-2204	4145	2-302010134	22010040001	01041738	13.050
2-2204	4145	2-302010134	22010040001	01041738	91.849
2-2204	4145	2-302010134	22010040001	01041738	204.450
2-2204	4145	2-302010134	22010040001	01041738	101.500
2-2204	4145	2-302010134	22010040001	01041738	116.000
2-2204	4145	2-302010134	22010040001	01041738	26.773
2-2204	4145	2-302010134	22010040001	01041738	583.638
2-2204	4145	2-302010134	22010040001	01041738	573.040
2-2204	4145	2-302010134	22010040001	01041738	4.733
2-2204	4145	2-302010134	22010040001	01041738	44.051
2-2204	4145	2-302010134	22010040001	01041738	27.005
2-2204	4145	2-302010134	22010040001	01041738	69.368
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2-2204	4145	2-302010134	22010040001	01041738	420.523
2-2204	4145	2-302010134	22010040001	01041738	17.783
2-2204	4145	2-302010134	22010040001	01041738	16.078
2-2204	4145	2-302010134	22010040001	01041738	76.560
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2-2204	4145	2-302010134	22010040001	01041738	85.765
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2-2204	4145	2-302010134	22010040001	01041741	122.430
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2-2204	4145	2-302010134	22010040001	01041741	83.301
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2-2204	4145	2-302010134	22010040001	01041741	13.688
2-2204	4145	2-302010134	22010040001	01041741	3.106
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2-2204	4145	2-302010134	22010040001	01041741	315.756
2-2204	4145	2-302010134	22010040001	01041741	311.750
2-2204	4145	2-302010134	22010040001	01041741	6.072
2-2204	4145	2-302010134	22010040001	01041741	150.649
2-2204	4145	2-302010134	22010040001	01041741	214.136
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2-2204	4145	2-302010134	22010070003	01041740	165.523
2-2204	4145	2-302010134	22010070003	01041740	285.082
2-2204	4145	2-302010134	22010070003	01041740	134.024
2-2204	4145	2-302010134	22010070003	01041740	195.228
2-2204	4145	2-302010134	22010070003	01041740	109.025
2-2204	4145	2-302010134	22010070003	01041740	69.235
2-2204	4145	2-302010107	22010040001	01041738	6.580.000
2-2204	4145	2-302010134	22010040001	01041739	43.653
2-2204	4145	2-302010134	22010040001	01041739	179.663
2-2204	4145	2-302010134	22010040001	01041739	2.088.000
2-2204	4145	2-302010134	22010040001	01041739	184.405
2-2204	4145	2-302010134	22010040001	01041739	344.327
2-2204	4145	2-302010134	22010040001	01041739	34.974
2-2204	4145	2-302010134	22010040001	01041739	4.872
2-2204	4145	2-302010134	22010040001	01041739	4.872
2-2204	4145	2-302010134	22010040001	01041739	87.824
2-2204	4145	2-302010134	22010040001	01041739	27.288

Total 2-2204 **74.169.244**

SECRETARIA DE SALUD

2-2211	4145	2-3030257	22020010002	01041735	2.777.637
2-2211	4145	2-3030257	22020010002	01041735	62.668.286
2-2211	4145	2-3030257	22020010002	01041735	74.263.221
2-2211	4145	2-3030257	22020010002	01041735	131.671.185
2-2211	4145	2-3030257	22020010002	01041735	36.093.319
2-2211	4145	2-3030257	22020010002	01041735	12.099.680

Total 2-2211 **319.573.328**

SECRETARIA DE SALUD

2-2214	4145	2-302010107	22010070003	01041740	10.198.179
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2-2214	4145	2-302010134	22010070003	01041740	53.495
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2-2214	4145	2-302010134	22010070003	01041740	475.507
2-2214	4145	2-302010134	22010070003	01041740	4.350
2-2214	4145	2-302010134	22010070003	01041740	87.696
2-2214	4145	2-302010134	22010070003	01041740	1.760.880
2-2214	4145	2-302010134	22010070003	01041740	27.376
2-2214	4145	2-302010134	22010070003	01041740	43.491
2-2214	4145	2-302010134	22010070003	01041740	34.788
2-2214	4145	2-302010134	22010070003	01041740	586.440
2-2214	4145	2-302010134	22010070003	01041740	6.578
2-2214	4145	2-302010134	22010070003	01041740	206.903
2-2214	4145	2-302010134	22010070003	01041740	78.184
2-2214	4145	2-302010134	22010070003	01041740	120.640
2-2214	4145	2-302010134	22010070003	01041740	382.800

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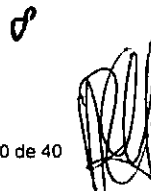
2-2214	4145	2-302010134	22010070003	01041740	178.454
2-2214	4145	2-302010134	22010070003	01041740	300.498
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2-2214	4145	2-302010134	22010070003	01041740	47.293
2-2214	4145	2-302010134	22010070003	01041740	117.137
2-2214	4145	2-302010134	22010070003	01041740	115.884
2-2214	4145	2-302010134	22010070003	01041740	79.924
2-2214	4145	2-302010134	22010070003	01041740	51.887
2-2214	4145	2-302010134	22010070003	01041740	107.045
2-2214	4145	2-302010134	22010070003	01041740	814.633
2-2214	4145	2-302010134	22010070003	01041740	12.493
2-2214	4145	2-302010134	22010070003	01041740	134.293
2-2214	4145	2-302010134	22010070003	01041740	517.128
2-2214	4145	2-302010134	22010070003	01041740	713.980
2-2214	4145	2-302010134	22010070003	01041740	153.920
2-2214	4145	2-302010134	22010070003	01041740	299.461
2-2214	4145	2-302010134	22010070003	01041740	109.244
2-2214	4145	2-302010134	22010070003	01041740	90.573
2-2214	4145	2-302010134	22010070003	01041740	118.970
2-2214	4145	2-302010134	22010070003	01041740	10.110
2-2214	4145	2-302010134	22010070003	01041740	4.976
2-2214	4145	2-302010134	22010070003	01041740	4.976
2-2214	4145	2-302010134	22010070003	01041740	119.016
2-2214	4145	2-302010134	22010070003	01041740	185.896
2-2214	4145	2-302010134	22010070003	01041740	76.978
2-2214	4145	2-302010134	22010070003	01041740	473.860
2-2214	4145	2-302010134	22010070003	01041740	80.388
2-2214	4145	2-302010134	22010070003	01041740	7.965.720
2-2214	4145	2-302010134	22010070003	01041740	3.255.795
2-2214	4145	2-302010134	22010070003	01041740	153.352
2-2214	4145	2-302010134	22010070003	01041740	16.008
2-2214	4145	2-302010134	22010070003	01041740	49.393

Total 2-2214

31.492.293

DAGMA

2-2302	4133	2-3030103	24050060002	21043204	63.143.844
2-2302	4133	2-301010311	24050040002	21043200	31.733.625
2-2302	4133	2-301010311	24050040002	21043201	37.774.600
2-2302	4133	2-301010311	24050040002	21043214	10.250.210
2-2302	4133	2-301010311	24050040002	21043210	31.230.461
2-2302	4133	2-301010311	24050040002	21043210	17.762.710
2-2302	4133	2-301010311	24050040001	21043213	11.429.562
2-2302	4133	2-301010311	24050040002	21043210	12.526.605
2-2302	4133	2-301010311	24050040002	21043202	42.218.561
2-2302	4133	2-3040302	24050060002	21043204	4.314.000
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2-2302	4133	2-301010151	24050040002	21043209	26.806.681
2-2302	4133	2-301010311	24050040002	21043206	18.980.600
2-2302	4133	2-3030103	24050060002	21043207	11.428.572
2-2302	4133	2-3030103	24050060002	21043207	17.142.857
2-2302	4133	2-301010311	24050100002	21043211	7.466.661
2-2302	4133	2-3030103	24050060002	21043212	7.487.200
2-2302	4133	2-301010311	24050100002	21043211	11.199.993
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2-2302	4133	2-301010151	24050040002	21033550	2.238.169
2-2302	4133	2-301010151	24050040002	21033722	3.703.816
2-2302	4133	2-301010151	24050040002	21033737	3.984.686
2-2302	4133	2-301010351	24050040002	21042321	2.785.609
2-2302	4133	2-301010311	24050040002	21042328	1.878.422
2-2302	4133	2-301010311	24050040002	21042332	1.576.763
2-2302	4133	2-301010351	24050040002	21042410	9.407.239
2-2302	4133	2-301010311	24050050001	21042427	3.323.570
2-2302	4133	2-301010311	24050050001	21042427	3.862.656

SECRETARIA DE EDUCACIÓN

2-2302	4143	2-301010149	22050100001	02039889	49.999.896
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DESARROLLO TERRITORIAL Y BIENESTAR SOCIAL

2-2302	4146	2-3030278	23040010001	07041312	11.205.000
2-2302	4146	2-3030278	23040010001	07041312	7.470.000
2-2302	4146	2-3030278	23040010001	07041312	1
2-2302	4146	2-3030278	23050020006	07041291	11.495.430
2-2302	4146	2-3030278	23050020006	07041291	7.663.620
2-2302	4146	2-3030101	21040010003	07041287	77.058.824
2-2302	4146	2-3030101	21040010003	07041296	15.277.620
2-2302	4146	2-3030101	21040010003	07041317	11.588.546
2-2302	4146	2-3030101	21040010003	07041317	7.725.697
2-2302	4146	2-3030278	21020010006	07041298	8.285.907
2-2302	4146	2-3030278	21020010006	07041298	1
2-2302	4146	2-3030103	25020010001	07041332	22.975.712
2-2302	4146	2-3030103	25020010001	07041295	19.141.724
2-2302	4146	2-3030103	25020010001	07041295	4.032.276
2-2302	4146	2-3030101	21040050001	07038804	25.000.000
2-2302	4146	2-3030101	21040050001	07038804	25.000.000
2-2302	4146	2-3030101	21040080001	07041379	8.000.000
2-2302	4146	2-3030101	21040080001	07041379	1
2-2302	4146	2-3030101	21040050001	07038717	18.000.000
2-2302	4146	2-3030101	21040050001	07038717	18.000.000

SECRETARIA DE VIVIENDA SOCIAL

2-2302	4147	2-301010305	24030010001	04042528	24.675.653
2-2302	4147	2-301010305	24030010001	04042528	3.080
2-2302	4147	2-3060302	24060020002	04042505	4.024.666
2-2302	4147	2-3060302	24060020002	04042495	4.137.250

SECRETARIA DE CULTURA Y TURISMO

2-2302	4148	2-3030101	22030010005	06034453	12.067.900
2-2302	4148	2-3030101	22030010005	06034453	12.067.900
2-2302	4148	2-3030101	22030010005	06034457	6.896.470
2-2302	4148	2-3030225	22030010005	06034457	15.876.530

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2-2302	4148	2-3030101	22030010005	06034487	16.268.333
2-2302	4148	2-3030101	22030010005	06034487	16.268.333
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2-2302	4148	2-3030225	22030010005	06034487	1.764.012
2-2302	4148	2-3030101	22030010005	06034524	20.000.000
2-2302	4148	2-3030101	22030010005	06034524	20.000.000
2-2302	4148	2-3030101	22030010005	06034469	7.685.155
2-2302	4148	2-3030101	22030010005	06034498	2.890.925
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2-2302	4148	2-3030133	22030010005	06034498	4.362.630
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2-2302	4148	2-3030133	22030010005	06034466	25.750.000
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2-2302	4148	2-3030225	22030010005	06034488	3.520.798
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2-2302	4148	2-3030101	22030010005	06034450	25.704.000
2-2302	4148	2-3030101	22030010005	06034489	13.098.367
2-2302	4148	2-3030133	22030010005	06034470	12.300.000
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2-2302	4148	2-3030133	22030010005	06034470	7.681.035
2-2302	4148	2-3030133	22030010005	06034421	23.316.344
2-2302	4148	2-301010339	22030010005	06034468	19.700.000
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2-2302	4148	2-301010339	22030010005	06034463	12.698.000
2-2302	4148	2-3030101	22030010005	06034450	19.878.062
2-2302	4148	2-301010339	22030010005	06034463	11.760.000
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2-2302	4148	2-301010339	22030010005	06034491	17.029.360
2-2302	4148	2-301010339	22030010005	06034468	3.200.000
2-2302	4148	2-301010339	22030010005	06034468	2.800.000
2-2302	4148	2-301010339	22030010005	06034491	15.817.799
2-2302	4148	2-301010339	22030010005	06034491	15.817.801
2-2302	4148	2-301010339	22030010005	06034468	5.225.000
2-2302	4148	2-301010339	22030010005	06034468	18.799.999
2-2302	4148	2-301010339	22030010005	06034468	1
2-2302	4148	2-301010339	22030010005	06034468	22.894.154
2-2302	4148	2-302010101	22030010005	06034445	6.960.067
2-2302	4148	2-302010101	22030010005	06034445	460.399
2-2302	4148	2-302010101	22030010005	06034459	5.300.001
2-2302	4148	2-302010101	22030010005	06034459	397.001
2-2302	4148	2-302010101	22030010005	06034459	1.519.999
2-2302	4148	2-302010101	22030010005	06034459	899.998

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2-2302	4148	2-302010101	22030010005	06034459	1
2-2302	4148	2-302010101	22030010005	06034486	779.998
2-2302	4148	2-302010101	22030010005	06034486	3.750.002
2-2302	4148	2-302010101	22030010005	06034486	10.604.120
2-2302	4148	2-3030101	22030010005	06034486	5.696.286
2-2302	4148	2-3030225	22030010005	06034486	2.179.594
2-2302	4148	2-302010101	22030010005	06034489	12.398.080
2-2302	4148	2-303030103	22030010005	06034486	640.004
2-2302	4148	2-303030103	22030010005	06034486	1.199.999
2-2302	4148	2-303030103	22030010005	06034486	5.599.997
2-2302	4148	2-303030103	22030010005	06034486	1.519.999
2-2302	4148	2-303030103	22030010005	06034486	5.600.002
2-2302	4148	2-303030103	22030010005	06034486	3.200.004
2-2302	4148	2-303030103	22030010005	06034486	4.799.987
2-2302	4148	2-303030103	22030010005	06034486	1.360.003
2-2302	4148	2-303030103	22030010005	06034486	7.219.995
2-2302	4148	2-303030103	22030010005	06034486	6.239.983
2-2302	4148	2-303030103	22030010005	06034486	2.399.998
2-2302	4148	2-303030103	22030010005	06034486	408.002
2-2302	4148	2-303030103	22030010005	06034486	212.000
2-2302	4148	2-3030101	22030010005	06034486	238.027
2-2302	4148	2-3030101	22030010005	06034499	1.000.007
2-2302	4148	2-3030101	22030010005	06034499	1.124.997
2-2302	4148	2-3030101	22030010005	06034499	749.998
2-2302	4148	2-3030101	22030010005	06034499	874.988
2-2302	4148	2-3030101	22030010005	06034499	1.749.976
2-2302	4148	2-3030101	22030010005	06034499	1.225.018
2-2302	4148	2-3030101	22030010005	06034499	749.998
2-2302	4148	2-3030101	22030010005	06034499	18
2-2302	4148	2-302010101	22030010005	06034414	19.341.018

INFRAESTRUCTURA Y VALORIZACIÓN

2-2302	4151	2-301010131	26020060001	18028742	8.503.373
2-2302	4151	2-301010131	26020060001	18028743	30.552.224
2-2302	4151	2-301010331	26020050001	18028745	25.381.602
2-2302	4151	2-301010131	26020060001	18028744	45.000.000
2-2302	4151	2-301010131	26020060001	18028746	60.468.747
2-2302	4151	2-301010131	26020060001	18028747	60.468.747
2-2302	4151	2-301010131	26020060001	18028748	60.468.747

SECRETARIA DE GOBIERNO, CONVIVENCIA Y SEGURIDAD

2-2302	4161	2-3030249	23010070001	08042728	101.736.000
2-2302	4161	2-3030249	23010070001	08042728	13.464.000
2-2302	4161	2-3030101	23010070001	08042728	26.100.000
2-2302	4161	2-3030249	23010010004	09042699	59.600.000
2-2302	4161	2-3030249	23010010004	09042699	59.600.000
2-2302	4161	2-3030249	23010010004	09042699	29.800.000

SECRETARIA DE DEPORTE Y RECREACIÓN

2-2302	4162	2-301010351	22010020001	05042975	1.199.573
2-2302	4162	2-3030247	22010020003	05042979	16.353.000
2-2302	4162	2-3030247	22010020003	05042979	1.817.000
2-2302	4162	2-301010351	22010020001	05042974	593.669
2-2302	4162	2-301010351	22010020001	05043301	952.367

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2-2302	4162	2-301010351	22010020001	05043301	952.376
2-2302	4162	2-3030247	22010020003	05042979	435.000
2-2302	4162	2-3030247	22010020003	05043305	11.700.000
2-2302	4162	2-3030247	22010020003	05043305	1.300.000
2-2302	4162	2-301010351	22010020001	05043301	9.346.745
2-2302	4162	2-301010351	22010020001	05043301	9.335.850
2-2302	4162	2-3030247	22010020003	05043312	24.102.876
2-2302	4162	2-3030247	22010020003	05043312	36.930.560
2-2302	4162	2-3030247	22010020003	05043307	25.045.915
2-2302	4162	2-3030247	22010020003	05043307	26.040.000
2-2302	4162	2-3030209	22010030001	05042998	38.000.000
2-2302	4162	2-3030247	22010020003	05042992	25.284.109
2-2302	4162	2-3030209	22010030001	05042977	57.651.200
2-2302	4162	2-3030247	22010020003	05043312	6.025.719
2-2302	4162	2-3030247	22010020003	05043312	9.232.640
2-2302	4162	2-3030247	22010020003	05043307	6.261.479
2-2302	4162	2-3030247	22010020003	05043307	6.510.000
2-2302	4162	2-3030209	22010030001	05042998	9.500.000
2-2302	4162	2-3030247	22010020003	05042992	6.321.028
2-2302	4162	2-3030209	22010030001	05042977	14.412.800

Total 2-2302

2.447.931.793

SECRETARIA DE DEPORTE Y RECREACIÓN

2-2303	4162	2-3030209	22010030001	05042997	21.604.500
2-2303	4162	2-3030209	22010030001	05042997	2.400.500
2-2303	4162	2-3030209	22010030001	05042997	396.500
2-2303	4162	2-301010351	22010020001	05043002	5.113.401
2-2303	4162	2-301010351	22010020001	05043002	1
2-2303	4162	2-3030247	22010020003	05042973	53.862.595
2-2303	4162	2-3030247	22010020003	05042973	13.465.649
2-2303	4162	2-3030247	22010020003	05042985	6.917.000

Total 2-2303

103.760.146

SECRETARIA DE CULTURA Y TURISMO

2-2304	4148	2-301010339	22030020001	06029881	18.813.658
2-2304	4148	2-301010339	22030020001	06029881	239.298
2-2304	4148	2-303030103	22050050003	06034435	55.440.000
2-2304	4148	2-303030103	22050050003	06034435	1.750.000
2-2304	4148	2-3030225	22030010005	06034520	6.405.371

Total 2-2304

82.648.327

SECRETARIA DE EDUCACIÓN

2-2312	4143	2-301010149	22050100001	02039901	15.744.833
2-2312	4143	2-301010149	22050100001	02039904	232.824
2-2312	4143	2-301010149	22050100001	02039894	4.285.714
2-2312	4143	2-301010149	22050100001	02039904	9.292.915
2-2312	4143	2-301010149	22050100001	02039907	6.404.836
2-2312	4143	2-301010149	22050100001	02039907	8.365.495
2-2312	4143	2-301010149	22050100001	02039887	8.879.198

Total 2-2312

53.205.815



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SECRETARIA DE CULTURA Y TURISMO

2-2314	4148	2-3030225	22030010005	06034520	29.000.000
2-2314	4148	2-3030225	22030010005	06034520	24.320.409

Total 2-2314

53.320.409

SECRETARIA DE SALUD MUNICIPAL

2-2501	4145	2-3040204	25010030001	03041691	88.295.288
2-2501	4145	2-3040404	25010030002	03041689	3.539.578
2-2501	4145	2-3040405	25010030002	03041689	16.458.068
2-2501	4145	2-301010113	25010030001	03041693	46.146.627
2-2501	4145	2-301010115	25010030001	03041692	842.526.131
2-2501	4145	2-301010113	25010030001	03041693	134.883.649
2-2501	4145	2-301010115	25010030001	03041692	660.356
2-2501	4145	2-301010113	25010030001	03041693	1.219.841.214
2-2501	4145	2-3040404	25010030002	03041689	34.895.208
2-2501	4145	2-301010115	25010030001	03041692	134.883.650

Total 2-2501

2.522.129.769

SECRETARIA DE SALUD MUNICIPAL

2-3111	4145	2-303027610	22020010004	01041736	10.000.000
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Total 2-3111

10.000.000

SECRETARIA DE SALUD MUNICIPAL

2-3143	4145	2-3030257	22020010002	01041735	7.200.411.679
2-3143	4145	2-3030257	22020010002	01041735	43.819.110
2-3143	4145	2-3030257	22020010002	01041735	113.227.195
2-3143	4145	2-3030257	22020010002	01041735	4.700.890
2-3143	4145	2-3030257	22020010002	01041735	15.630.408
2-3143	4145	2-3030257	22020010002	01041735	25.350.666
2-3143	4145	2-3030257	22020010002	01041735	138.411.961
2-3143	4145	2-3030257	22020010002	01041735	378.771
2-3143	4145	2-3030257	22020010002	01041735	105.452.520
2-3143	4145	2-3030257	22020010002	01041735	25.802.849
2-3143	4145	2-3030257	22020010002	01041735	15.984.801
2-3143	4145	2-3030257	22020010002	01041735	94.918
2-3143	4145	2-3030257	22020010002	01041735	44.546.103
2-3143	4145	2-3030257	22020010002	01041735	4.309.005
2-3143	4145	2-3030257	22020010002	01041735	2.202.926
2-3143	4145	2-3030257	22020010002	01041735	133.487
2-3143	4145	2-3030257	22020010002	01041735	15.338.951
2-3143	4145	2-3030257	22020010002	01041735	964.725
2-3143	4145	2-3030257	22020010002	01041735	12.647.247
2-3143	4145	2-3030257	22020010002	01041735	9.417.933
2-3143	4145	2-3030257	22020010002	01041735	2.216.881
2-3143	4145	2-3030257	22020010002	01041735	5.553.729
2-3143	4145	2-3030257	22020010002	01041735	975.811
2-3143	4145	2-3030257	22020010002	01041735	20.266.602
2-3143	4145	2-3030257	22020010002	01041735	566.612.864
2-3143	4145	2-3030257	22020010002	01041735	31.310.667

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2-3143	4145	2-3030257	22020010002	01041735	127.435.304
2-3143	4145	2-3030257	22020010002	01041735	378.699.926
2-3143	4145	2-3030257	22020010002	01041735	5.374.519
2-3143	4145	2-3030257	22020010002	01041735	73.904.083
2-3143	4145	2-3030257	22020010002	01041735	165.917
2-3143	4145	2-3030257	22020010002	01041735	2.536.157
2-3143	4145	2-3030257	22020010002	01041735	4.768.275
2-3143	4145	2-3030257	22020010002	01041735	10.178.434
2-3143	4145	2-3030257	22020010002	01041735	20.242.245
2-3143	4145	2-3030257	22020010002	01041735	2.659.230
2-3143	4145	2-3030257	22020010002	01041735	578.008.038
2-3143	4145	2-3030257	22020010002	01041735	334.139
2-3143	4145	2-3030257	22020010002	01041735	22.693.450
2-3143	4145	2-3030257	22020010002	01041735	63.891.446
2-3143	4145	2-3030257	22020010002	01041735	12.780.362
2-3143	4145	2-3030257	22020010002	01041735	95.990.660
2-3143	4145	2-3030257	22020010002	01041735	264.984.553
2-3143	4145	2-3030257	22020010002	01041735	36.210.412
2-3143	4145	2-3030257	22020010002	01041735	311.456

Total 2-3143 **10.106.931.305**

SECRETARIA DE SALUD

2-3146	4145	2-303027627	22010040001	01041739	120.000.000
2-3146	4145	2-303027627	22010040001	01041739	80.000.000

Total 2-3146 **200.000.000**

SECRETARIA DE SALUD

2-3201	4145	2-3030257	22020010002	01041735	167.983.789
2-3201	4145	2-3030257	22020010002	01041735	300.241.268
2-3201	4145	2-3030257	22020010002	01041735	144.381.909

Total 2-3201 **612.606.966**

CULTURA Y TURISMO

2-4121	4148	2-3030225	22030010009	06029870	7.000.000
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Total 2-4121 **7.000.000**

SECRETARIA GENERAL

2-4123	4111	2-301010305	21010020001	07038481	82.364.203
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Total 2-4123 **82.364.203**

SECRETARIA DE INFRAESTRUCTURA Y VALORIZACIÓN

2-4302	4151	2-301010131	26020060001	18028704	4.874.762
2-4302	4151	2-301010331	26020050001	18028714	9.179.180
2-4302	4151	2-301010331	26020050001	18028714	297.462.488
2-4302	4151	2-301010331	26020050001	18028714	35.349.761
2-4302	4151	2-301010331	26020050001	18028714	35.998.631
2-4302	4151	2-301010331	26020050001	18028714	139.923.958
2-4302	4151	2-301010331	26020050001	18028714	2.646.679

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Total 2-4302 **525.435.457**

SECRETARIA DE EDUCACIÓN

2-4303	4143	2-301010149	22040010001	02039877	3.434.695.000
2-4303	4143	2-301010149	22040010001	02039877	1.800.000.000
2-4303	4143	2-3040201	22040010001	02039877	494.845.000
2-4303	4143	2-303028702	22040010001	02039877	70.460.000

Total 2-4303 **5.800.000.000**

SECRETARIA DE SALUD

2-5101	4145	2-301010115	25010030001	03041692	162.897.670
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INFRAESTRUCTURA Y VALORIZACIÓN

2-5101	4151	2-301010333	26020060001	18028755	13.056.361
2-5101	4151	2-301010333	26020060001	18028755	41.967.531
2-5101	4151	2-301010333	26020060001	18028755	12.800.576
2-5101	4151	2-301010333	26020060001	18028755	20.032.219

Total 2-5101 **250.754.357**

DAGMA

2-5108	4133	2-301010311	25010040001	21042405	704.811.901
2-5108	4133	2-301010311	25010040001	21042405	12.336.806
2-5108	4133	2-301010311	25010040001	21042405	12.336.806

Total 2-5108 **729.485.513**

DESARROLLO TERRITORIAL Y BIENESTAR SOCIAL

2-7101	4146	2-3030207	21030020002	07041284	50.000.000
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Total 2-7101 **50.000.000**

SECRETARIA DE EDUCACIÓN

2-7203	4143	2-301010349	22050100001	02039866	4.057.308
2-7203	4143	2-3030131	22050020005	02039897	44.086.248
2-7203	4143	2-301010149	22050100001	02039866	150.000.000
2-7203	4143	2-301010149	22050100001	02039866	9.054.454
2-7203	4143	2-301010149	22050100001	02039866	11.150.751
2-7203	4143	2-301010149	22050100001	02039866	4.481.848
2-7203	4143	2-301010149	22050100001	02039866	3.972.390
2-7203	4143	2-301010149	22050100001	02039866	5.042.692
2-7203	4143	2-301010149	22050100001	02039866	5.766.684
2-7203	4143	2-301010149	22050100001	02039866	12.773.235
2-7203	4143	2-301010149	22050100001	02039866	10.922.787
2-7203	4143	2-301010149	22050100001	02039866	5.244.842

Total 2-7203 **266.553.239**

SECRETARIA DE SALUD

2-7302	4145	2-303027624	22010040001	01041739	2.500.000
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2-7302	4145	2-303027624	22010040001	01041739	15.000.000
2-7302	4145	2-303027624	22010040001	01041739	3.506.000
Total 2-7302					21.006.000

DAGMA					
2-7401	4133	2-301010311	27010010001	21042320	28.300.500
2-7401	4133	2-301010311	27010010001	21042320	28.300.500
Total 2-7401					56.601.000

SECRETARIA DE SALUD					
2-7502	4145	2-301010313	25010030001	03041690	23.550.302
2-7502	4145	2-301010313	25010030001	03041690	135.400
2-7502	4145	2-301010313	25010030001	03041690	23.037.219
2-7502	4145	2-301010313	25010030001	03041690	50.945.000
2-7502	4145	2-301010115	25010030001	03041692	134.883.600
Total 2-7502					232.551.521

DEPORTE Y RECREACIÓN					
2-7801	4162	2-3030247	22010020003	05042985	13.500.000
2-7801	4162	2-3030247	22010020003	05042985	1.500.000
2-7801	4162	2-301010351	22010020001	05042988	2.133.382
Total 2-7801					17.133.382

TRANSITO Y TRANSPORTE					
2-7804	4152	2-3030139	23010010002	02033164	20.000.000
2-7804	4152	2-3030139	23010010002	02033164	51.000.000
Total 2-7804					71.000.000

SECRETARIA DE CULTURA Y TURISMO					
2-7805	4148	2-301010339	22030020001	06029881	35.064.000
2-7805	4148	2-3030225	22030010005	06034513	30.000.000
Total 2-7805					65.064.000

SECRETARIA DE SALUD					
2-7809	4145	2-30503	28010010004	01041747	824.711
2-7809	4145	2-30503	28010010004	01041747	2.710.950
2-7809	4145	2-30503	28010010004	01041747	718.794
Total 2-7809					4.254.455

SECRETARIA DE SALUD					
2-7829	4145	2-302010134	22010070003	01041742	903.650
2-7829	4145	2-302010134	22010070003	01041742	6.069
2-7829	4145	2-302010134	22010070003	01041742	158.004

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2-7829	4145	2-302010134	22010070003	01041742	328.570
2-7829	4145	2-302010134	22010070003	01041742	6.589
2-7829	4145	2-302010134	22010070003	01041742	52.951
2-7829	4145	2-302010134	22010070003	01041742	34.201
2-7829	4145	2-302010134	22010070003	01041742	18.908
2-7829	4145	2-302010134	22010070003	01041742	6.960
2-7829	4145	2-302010134	22010070003	01041742	20.045
2-7829	4145	2-302010134	22010070003	01041742	14.430
2-7829	4145	2-302010134	22010070003	01041742	59.392
2-7829	4145	2-302010134	22010070003	01041742	595.080
2-7829	4145	2-302010134	22010070003	01041742	47.583
2-7829	4145	2-302010134	22010070003	01041742	51.318
2-7829	4145	2-302010134	22010070003	01041742	278.296
2-7829	4145	2-302010134	22010070003	01041742	214.159
2-7829	4145	2-302010134	22010070003	01041742	90.149
2-7829	4145	2-302010134	22010070003	01041742	19.523
2-7829	4145	2-302010134	22010070003	01041742	19.523
2-7829	4145	2-302010134	22010070003	01041742	33.466
2-7829	4145	2-302010134	22010070003	01041742	27.311
2-7829	4145	2-302010134	22010070003	01041742	4.009
2-7829	4145	2-302010134	22010070003	01041742	18.729
2-7829	4145	2-302010134	22010070003	01041742	35.078
2-7829	4145	2-302010134	22010070003	01041742	28.408
2-7829	4145	2-302010134	22010070003	01041742	31.529
2-7829	4145	2-302010134	22010070003	01041742	26.768
2-7829	4145	2-302010134	22010070003	01041742	63.046
2-7829	4145	2-302010134	22010070003	01041742	38.364
2-7829	4145	2-302010134	22010070003	01041742	268.238
2-7829	4145	2-302010134	22010070003	01041742	39.839
2-7829	4145	2-302010134	22010070003	01041742	37.259
2-7829	4145	2-302010134	22010070003	01041742	32.113
2-7829	4145	2-302010134	22010070003	01041742	85.636
2-7829	4145	2-302010134	22010070003	01041742	115.007
2-7829	4145	2-302010134	22010070003	01041742	14.310
2-7829	4145	2-302010134	22010070003	01041742	91.037
2-7829	4145	2-302010134	22010070003	01041742	285.592
2-7829	4145	2-302010134	22010070003	01041742	123.136
2-7829	4145	2-302010134	22010070003	01041742	25.659
2-7829	4145	2-302010134	22010070003	01041742	174.000
2-7829	4145	2-302010134	22010070003	01041742	1.475.924

Total 2-7829 **5.999.858**

INFRAESTRUCTURA Y VALORIZACIÓN

2-7830	4151	2-30503	26020060001	18028720	30.552.269
2-7830	4151	2-30503	26020060001	18028720	78.597.079
2-7830	4151	2-30503	26020060001	18028720	1
2-7830	4151	2-30503	26020060001	18028720	6.184.253
2-7830	4151	2-30503	26020060001	18028720	40.767.652
2-7830	4151	2-30503	26020060001	18028720	5.513.363
2-7830	4151	2-30503	26020060001	18028720	15.373.396
2-7830	4151	2-30503	26020060001	18028720	1
2-7830	4151	2-302010101	26020060001	18028720	145.666.681
2-7830	4151	2-302010101	26020060001	18028720	3.933.318

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2-7830	4151	2-302010101	26020060001	18028720	1
2-7830	4151	2-30503	26020060001	18028720	607.582
2-7830	4151	2-30503	26020060001	18028720	1

Total 2-7830

327.195.597

TOTAL

47.403.716.391

Elaboro: Clemencia Armendáriz M. - Técnico Operativo